

Traffic Engineering

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Traffic Engineer	21-20	1.00	1.00	1.00	\$ 108,800	1.00	\$ 108,800	-	\$ 0
Bicycle Reg. Coordinator	20-12	0.55	0.55	0.55	20,135	0.55	20,135	-	0
Pedestrian Bike Safety Asst.	20-10	1.00	1.00	1.00	38,799	1.00	38,799	-	0
Administrative Clerk 1	20-09	1.00	1.00	1.00	36,466	1.00	36,466	-	0
Asst City Traffic Eng	18-17	1.00	1.00	1.00	87,258	1.00	87,258	-	0
Traffic Engineer 4	18-15	2.00	2.00	2.00	167,960	2.00	167,960	-	0
Traffic Operations Manager	18-15	1.00	1.00	1.00	83,980	1.00	83,980	-	0
Communication Oper. Supv.	18-12	1.00	1.00	1.00	60,554	1.00	60,554	-	0
Traffic Engineer 2	18-12	3.00	3.00	3.00	194,532	3.00	194,532	-	0
Traffic Engineer 1	18-10	1.00	1.00	1.00	47,393	1.00	47,393	-	0
Transportation Oper. Analyst	18-10	1.00	1.00	1.00	64,194	1.00	64,194	-	0
Engineer 2	18-08	2.00	3.00	2.00	89,180	2.00	89,180	-	0
Pub Wks Gen Foreperson	18-07	1.00	1.00	1.00	51,013	1.00	51,013	-	0
Pedestrian Bike Coordinator	18-06	1.00	1.00	1.00	54,392	1.00	54,392	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	41,028	1.00	41,028	-	0
Secretary 1	17-10	1.00	1.00	1.00	41,741	1.00	41,741	-	0
Electrical Operations Leadwkr.	16-20	1.00	1.00	1.00	62,826	1.00	62,826	-	0
Communications Tech. 3	16-19	1.00	1.00	1.00	106,790	1.00	106,790	-	0
Engineering Prog. Spec. 2	16-19	1.00	1.00	1.00	62,826	1.00	62,826	-	0
Mobile Data Technician	16-18	1.00	1.00	1.00	50,812	1.00	50,812	-	0
Video Technician	16-18	1.00	1.00	-	0	-	0	-	0
Communications Tech. 2	16-17	2.00	2.00	3.00	166,015	3.00	166,015	-	0
Eng Program Spec 1	16-17	-	-	1.00	52,695	1.00	52,695	-	0
Traffic Signal Electrician 2	16-17	5.00	6.00	6.00	321,422	6.00	321,422	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	-	0	-	0	-	0
Traffic Operations Leadworker	16-15	2.00	2.00	2.00	103,481	2.00	103,481	-	0
Communications Technician 1	16-14	2.00	2.00	2.00	98,654	2.00	98,654	-	0
Engineering Aide 3	16-14	1.00	1.00	1.00	44,554	1.00	44,554	-	0
Traffic Signal Electrician 1	16-14	2.00	2.00	2.00	95,074	2.00	95,074	-	0
Engineering Aide 2	16-13	1.00	1.00	1.00	44,553	1.00	44,553	-	0
Maintenance Mechanic 1	16-13	-	-	1.00	39,842	1.00	39,842	-	0
Maintenance Painter	16-13	1.00	1.00	1.00	45,270	1.00	45,270	-	0
Sign Painter	16-13	2.00	2.00	2.00	94,729	2.00	94,729	-	0
Communication Worker	16-11	2.00	2.00	2.00	82,861	2.00	82,861	-	0
Engineering Aide 1	16-11	1.00	1.00	1.00	42,220	1.00	42,220	-	0
Traffic Count Worker	16-11	1.00	1.00	1.00	38,809	1.00	38,809	-	0
Traffic Signal Mtc. Worker	16-11	3.00	3.00	3.00	125,502	3.00	125,502	-	0
Storekeeper	16-10	1.00	1.00	1.00	45,667	1.00	45,667	-	0
Traffic Control Mtc. Worker	16-10	6.00	6.00	6.00	240,767	6.00	240,767	-	0
Facility Maintenance Worker	16-09	1.00	1.00	1.00	39,967	1.00	39,967	-	0
Custodial Worker 2	16-07	1.00	-	-	0	-	0	-	0
Premium Pay		-	-	-	70,000	-	70,000	-	0
Workers Comp Pay		-	-	-	10,000	-	10,000	-	0
Vacation/Comp Accrual		-	-	-	3,000	-	3,000	-	0
		<u>59.55</u>	<u>60.55</u>	<u>60.55</u>	<u>\$ 3,275,761</u>	<u>60.55</u>	<u>\$ 3,275,761</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(65,515)		(65,515)		0
Net Permanent Salaries		<u>59.55</u>	<u>60.55</u>	<u>60.55</u>	<u>\$ 3,210,246</u>	<u>60.55</u>	<u>\$ 3,210,246</u>	<u>-</u>	<u>\$ 0</u>