

# Parks

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Parks Event Planner	xx-xx	-	-	-	\$ 0	1.00	\$ 37,022	-	\$ 0
Carpenter	71-03	2.00	2.00	2.00	93,394	2.00	93,394	-	0
Parks Superintendent	21-19	1.00	1.00	1.00	97,805	1.00	97,805	-	0
Conservation Parks Leadwkr.	20-14	1.00	1.00	1.00	44,200	1.00	44,200	-	0
Program Assistant 2	20-12	1.00	1.00	1.00	42,016	1.00	42,016	-	0
Administrative Clerk 2	20-11	2.00	2.00	2.00	84,526	2.00	84,526	-	0
Program Assistant 1	20-11	1.00	1.00	1.00	40,950	1.00	40,950	-	0
Administrative Clerk 1	20-09	3.50	4.00	4.00	166,814	4.00	166,814	-	0
Clerk-Typist 2	20-06	3.00	3.00	3.00	134,000	3.00	134,000	-	0
Parks Comm Serv Manager	18-14	1.00	1.00	1.00	75,765	1.00	75,765	-	0
Parks Maint. Manager	18-14	1.00	1.00	1.00	71,548	1.00	71,548	-	0
Parks Plan & Dev Manager	18-14	1.00	1.00	1.00	80,132	1.00	80,132	-	0
City Forester	18-11	1.00	1.00	1.00	55,692	1.00	55,692	-	0
Parks Admin. Svcs. Manager	18-11	1.00	1.00	1.00	69,731	1.00	69,731	-	0
Botanical Center Director	18-10	1.00	1.00	1.00	66,560	1.00	66,560	-	0
Landscape Architect 3	18-10	2.00	2.00	2.00	130,727	2.00	130,727	-	0
Conservation Resource Supv.	18-08	1.00	1.00	1.00	60,008	1.00	60,008	-	0
Horticulture Supervisor	18-08	1.00	1.00	1.00	57,304	1.00	57,304	-	0
Landscape Construction Supv.	18-08	1.00	1.00	1.00	58,915	1.00	58,915	-	0
Parks Facility Maint. Supv.	18-08	2.00	2.00	2.00	121,106	2.00	121,106	-	0
Parks General Supervisor	18-08	2.00	2.00	2.00	106,106	2.00	106,106	-	0
Recreation Svcs. Supervisor	18-08	1.00	1.00	1.00	60,554	1.00	60,554	-	0
Warner Park Facility Manager	18-08	1.00	1.00	1.00	55,692	1.00	55,692	-	0
Cemetery Manager	18-07	1.00	1.00	1.00	43,628	1.00	43,628	-	0
Forestry Operations Supv.	18-07	1.00	1.00	1.00	43,628	1.00	43,628	-	0
Pub Works Gen'l Foreperson	18-07	1.00	1.00	1.00	51,662	1.00	51,662	-	0
Public Works Foreperson	18-05	3.00	3.00	3.00	159,277	3.00	159,277	-	0
Tree Trimmer Foreman	18-05	2.00	2.00	2.00	97,084	2.00	97,084	-	0
Parks Outreach Program Coord.	18-04	1.00	1.00	1.00	48,283	1.00	48,283	-	0
Olbrich Facility/Volunteer Coord.	18-03	1.00	1.00	1.00	42,000	1.00	42,000	-	0
Community Events Coord.	18-02	1.00	1.00	1.00	43,264	1.00	43,264	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	42,223	1.00	42,223	-	0
Forestry Specialist	16-15	2.00	2.00	2.00	98,254	2.00	98,254	-	0
Horticulturist	16-15	1.00	1.00	1.00	48,906	1.00	48,906	-	0
Maintenance Mechanic 2	16-15	4.00	4.00	4.00	188,111	3.00	145,768	-	0
Parks Equipment Mech. 2	16-15	1.00	1.00	1.00	50,726	1.00	50,726	-	0
Cemetery Operations Leadwkr.	16-14	1.00	1.00	1.00	48,802	1.00	48,802	-	0
Parks Construction Leadworker	16-14	1.00	1.00	1.00	39,052	-	0	-	0
Parks Maintenance Mechanic	16-14	4.00	4.00	4.00	195,652	4.00	195,652	-	0
Parks Operations Leadworker	16-14	1.00	3.00	3.00	136,213	2.00	90,809	-	0
Welder	16-14	1.00	1.00	1.00	49,243	1.00	49,243	-	0
Parks Equipment Mechanic 1	16-13	2.00	2.00	2.00	88,374	2.00	88,374	-	0
Arborist 2	16-12	6.00	6.00	6.00	250,354	6.00	250,354	-	0
Equipment Operator 3	16-12	8.00	8.00	8.00	364,441	8.00	364,441	-	0
Lead Gardener	16-12	1.00	1.00	1.00	46,020	1.00	46,020	-	0
Parks Maintenance Expediter	16-12	1.00	1.00	1.00	37,022	-	0	-	0
Public Works Leadworker	16-12	6.00	6.00	6.00	258,127	6.00	258,127	-	0
Athletic Field Caretaker	16-11	2.00	2.00	2.00	89,596	2.00	89,596	-	0
Arborist 1	16-10	15.00	15.00	15.00	599,482	15.00	599,482	-	0

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Equipment Operator 2	16-10	2.00	2.00	2.00	78,650	2.00	78,650	-	0
Rec Serv Sup Asst.	16-10	1.00	1.00	1.00	37,102	1.00	37,102	-	0
Conservation Maint. Worker	16-09	1.00	1.00	1.00	39,182	1.00	39,182	-	0
Conservatory Curator Assistant	16-09	1.00	1.00	1.00	39,182	1.00	39,182	-	0
Custodial Worker 3	16-09	1.00	1.00	1.00	34,060	1.00	34,060	-	0
Facility Maintenance Worker	16-09	2.00	2.00	2.00	76,219	2.00	76,219	-	0
Gardener	16-09	3.00	3.00	3.00	110,123	3.00	110,123	-	0
Public Works Maint. Work. 2	16-09	29.00	29.00	29.00	1,145,646	28.50	1,125,893	-	0
Public Works Maint. Work. 1	16-08	13.00	13.00	13.00	535,912	13.00	535,912	-	0
Premium Pay		-	-	-	129,311	-	129,311	-	0
From Golf Enterprise		-	-	-	44,359	-	44,359	-	0
From Ice Enterprise		-	-	-	0	-	0	-	0
		<u>153.50</u>	<u>156.00</u>	<u>156.00</u>	<u>\$ 7,202,715</u>	<u>152.50</u>	<u>\$ 7,056,163</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	4.10%				(396,149)		(289,612)		0
Net Permanent Salaries		<u>153.50</u>	<u>156.00</u>	<u>156.00</u>	<u>\$ 6,806,566</u>	<u>152.50</u>	<u>\$ 6,766,551</u>	<u>-</u>	<u>\$ 0</u>