

Streets

| Position Title | CG-RG | 2005 | | | | | | | |
|----------------------------------|-------|---------------|---------------|---------------|---------------------|---------------|---------------------|----------|-------------|
| | | FTE's | | Requested | | Executive | | Adopted | |
| | | 2003 | 2004 | FTE's | Amount | FTE's | Amount | FTE's | Amount |
| Streets Superintendent | 21-18 | 1.00 | 1.00 | 1.00 | \$ 84,000 | 1.00 | \$ 84,000 | - | \$ 0 |
| Public Information Assistant | 20-11 | 1.00 | 1.00 | 1.00 | 39,833 | 1.00 | 39,833 | - | 0 |
| Administrative Clerk 1 | 20-09 | 2.00 | 2.00 | 2.00 | 81,629 | 2.00 | 81,629 | - | 0 |
| Street Operations Manager | 18-14 | 1.00 | 1.00 | 1.00 | 74,386 | 1.00 | 74,386 | - | 0 |
| Public Works General Supv. | 18-10 | 2.00 | 2.00 | 2.00 | 130,591 | 2.00 | 130,591 | - | 0 |
| Streets Operations Analyst | 18-10 | 1.00 | 1.00 | 1.00 | 66,561 | 1.00 | 66,561 | - | 0 |
| Process Plant Supervisor | 18-08 | 1.00 | 1.00 | 1.00 | 59,462 | 1.00 | 59,462 | - | 0 |
| Public Information/Recyc. Coord. | 18-08 | 1.00 | 1.00 | 1.00 | 58,917 | 1.00 | 58,917 | - | 0 |
| Streets General Supervisor | 18-08 | 2.00 | 2.00 | 2.00 | 121,107 | 2.00 | 121,107 | - | 0 |
| Public Works General Foreman | 18-07 | 8.00 | 8.00 | 8.00 | 455,103 | 8.00 | 455,103 | - | 0 |
| Maintenance & Repair Coord. | 18-04 | 2.00 | 2.00 | 2.00 | 102,024 | 2.00 | 102,024 | - | 0 |
| Administrative Secretary | 17-11 | 1.00 | 1.00 | 1.00 | 43,342 | 1.00 | 43,342 | - | 0 |
| Operations Clerk | 16-10 | 2.00 | 2.00 | 2.00 | 87,294 | 2.00 | 87,294 | - | 0 |
| Operating Assistant | 15-09 | 1.00 | 1.00 | 1.00 | 49,619 | 1.00 | 49,619 | - | 0 |
| Maintenance Mechanic | 15-08 | 2.00 | 2.00 | 2.00 | 94,720 | 2.00 | 94,720 | - | 0 |
| Operating Maintenance Worker | 15-07 | 5.00 | 5.00 | 5.00 | 221,526 | 5.00 | 221,526 | - | 0 |
| Street Machine Operator 3 | 15-07 | 21.00 | 22.00 | 22.00 | 1,011,012 | 22.00 | 1,011,012 | - | 0 |
| Street & Sewer Maint. Wkr. 2 | 15-06 | 6.00 | 6.00 | 6.00 | 253,807 | 6.00 | 253,807 | - | 0 |
| Street Machine Operator 2 | 15-05 | 24.00 | 24.00 | 24.00 | 997,870 | 24.00 | 1,031,728 | - | 0 |
| Street Machine Operator 1 | 15-04 | 97.00 | 97.00 | 96.00 | 3,693,706 | 97.00 | 3,693,706 | - | 0 |
| Street & Sewer Maint. Wkr. 1 | 15-03 | 2.00 | 2.00 | 2.00 | 73,653 | 2.00 | 73,653 | - | 0 |
| Premium Pay | | - | - | - | 177,700 | - | 177,700 | - | 0 |
| Workers Comp Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Vacation/Comp Accrual | | - | - | - | 0 | - | 0 | - | 0 |
| | | <u>183.00</u> | <u>184.00</u> | <u>183.00</u> | <u>\$ 7,977,862</u> | <u>184.00</u> | <u>\$ 8,011,720</u> | <u>-</u> | <u>\$ 0</u> |
| Budgeted Salary Savings | 2.00% | | | | (159,557) | | (160,234) | | 0 |
| Net Permanent Salaries | | <u>183.00</u> | <u>184.00</u> | <u>183.00</u> | <u>\$ 7,818,305</u> | <u>184.00</u> | <u>\$ 7,851,486</u> | <u>-</u> | <u>\$ 0</u> |