

Water Utility

Position Title	CG-RG	2005								
		FTE's		Requested		Executive		Adopted		
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Electrician	71-04	1.00	1.00	1.00	\$ 53,846	1.00	\$ 53,846	-	\$ 0	
Painter	71-01	1.00	1.00	1.00	42,302	1.00	42,302	-	0	
Water Utility General Manager	21-21	1.00	1.00	1.00	109,976	1.00	109,976	-	0	
Accounting/Computer Specialist	20-16	1.00	1.00	1.00	49,192	1.00	49,192	-	0	
Administrative Clerk 2	20-11	2.00	2.00	2.00	83,408	2.00	83,408	-	0	
Administrative Clerk 1	20-09	6.00	6.00	6.00	226,053	6.00	226,053	-	0	
Clerk-Typist 2	20-06	1.30	1.30	1.30	44,253	1.30	44,253	-	0	
Principal Engineer - Water	18-16	1.00	1.00	1.00	80,743	1.00	80,743	-	0	
Water Utility Financial Mgr.	18-15	1.00	1.00	1.00	65,265	1.00	65,265	-	0	
Water Utility Operations Mgr.	18-15	1.00	1.00	1.00	83,980	1.00	83,980	-	0	
Engineer 4	18-12	1.00	1.00	1.00	73,086	1.00	73,086	-	0	
Water Utility Maint. Supv.	18-11	1.00	1.00	1.00	68,486	1.00	68,486	-	0	
Accountant 3	18-10	1.00	1.00	1.00	66,560	1.00	66,560	-	0	
Customer Service Supv.	18-10	1.00	1.00	1.00	64,792	1.00	64,792	-	0	
Engineer 3	18-10	2.00	3.00	3.00	160,005	3.00	160,005	-	0	
Public Works General Supv.	18-10	1.00	1.00	1.00	66,560	1.00	66,560	-	0	
Water Utility Admin. Svcs. Mgr.	18-10	1.00	1.00	1.00	64,792	1.00	64,792	-	0	
Water Supply Supv.	18-09	1.00	-	-	0	-	0	-	0	
Accountant 2	18-08	-	1.00	1.00	47,393	1.00	47,393	-	0	
Utility Analyst	18-08	1.00	-	-	0	-	0	-	0	
Water Resources Supv.	18-08	1.00	1.00	1.00	60,554	1.00	60,554	-	0	
Public Works General Foreman	18-07	2.00	2.00	2.00	114,492	2.00	114,492	-	0	
Assistant Water Supply Supv.	18-06	1.00	1.00	1.00	43,623	1.00	43,623	-	0	
Public Works Foreperson	18-05	1.00	1.00	1.00	42,000	1.00	42,000	-	0	
Administrative Assistant	17-14	1.00	1.00	1.00	45,962	1.00	45,962	-	0	
Secretary 1	17-10	1.00	1.00	1.00	39,859	1.00	39,859	-	0	
Engineer Program Spec. 2	16-19	3.00	3.00	4.00	203,413	4.00	203,413	-	0	
Electronic Maint. Technician	16-17	1.00	1.00	1.00	54,106	1.00	54,106	-	0	
Cross Conn. Control Inspector	16-15	2.00	2.00	2.00	99,164	2.00	99,164	-	0	
Maintenance Mechanic 2	16-15	3.00	3.00	3.00	143,371	3.00	143,371	-	0	
Master Mechanic	16-15	1.00	1.00	1.00	49,161	1.00	49,161	-	0	
Water Meter Mech. Leadworker	16-15	1.00	1.00	1.00	50,726	1.00	50,726	-	0	
Water Utility Oper. Leadworker	16-15	7.00	6.00	6.00	304,356	6.00	304,356	-	0	
Waterworks Operator 2	16-15	5.00	5.00	5.00	252,153	5.00	252,153	-	0	
Water Construction Inspector	16-14	2.00	2.00	2.00	88,331	2.00	88,331	-	0	
Automotive Mechanic	16-13	1.00	1.00	1.00	47,060	1.00	47,060	-	0	
Engineer Aide 2	16-13	1.00	1.00	-	0	-	0	-	0	
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	44,954	1.00	44,954	-	0	
Water Meter Field Leadworker	16-13	1.00	1.00	1.00	47,060	1.00	47,060	-	0	
Water Meter Mechanic 3	16-13	1.00	1.00	1.00	47,060	1.00	47,060	-	0	
Water Services Inspector	16-13	3.00	3.00	3.00	140,060	3.00	140,060	-	0	
Equipment Operator 3	16-12	7.00	8.00	8.00	355,157	8.00	355,157	-	0	
Water Hydrant Inspector	16-12	2.00	2.00	2.00	90,792	2.00	90,792	-	0	
Waterworks Operator 1	16-12	1.00	1.00	1.00	45,156	1.00	45,156	-	0	
Engineer Aide 1	16-11	1.00	1.00	1.00	43,784	1.00	43,784	-	0	
Maintenance Worker	16-11	2.00	2.00	2.00	78,428	2.00	78,428	-	0	
Public Works Maint. Worker 3	16-11	4.00	4.00	4.00	175,351	4.00	175,351	-	0	
Water Meter Mechanic 2	16-11	7.00	7.00	7.00	285,160	7.00	285,160	-	0	
Water One Call Coord.	16-11	3.00	3.00	3.00	134,602	3.00	134,602	-	0	

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Dispatcher	16-10	1.00	1.00	1.00	40,102	1.00	40,102	-	0
Equipment Operator 2	16-10	2.00	2.00	2.00	80,996	2.00	80,996	-	0
Operations Clerk	16-10	1.00	1.00	1.00	43,758	1.00	43,758	-	0
Utility Vehicle Worker	16-10	1.00	1.00	1.00	36,026	1.00	36,026	-	0
Equipment Operator 1	16-09	10.00	10.00	10.00	387,089	10.00	387,089	-	0
Meter Reader	16-09	3.00	3.00	3.00	127,452	3.00	127,452	-	0
Public Works Maint. Worker 2	16-09	4.00	4.00	4.00	151,559	4.00	151,559	-	0
Water Quality Aide	16-09	1.00	1.00	1.00	41,110	1.00	41,110	-	0
Waterworks Maint. Worker	16-09	3.00	3.00	3.00	116,305	3.00	116,305	-	0
Public Works Maint. Worker 1	16-08	7.00	7.00	7.00	250,398	7.00	250,398	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>126.30</u>	<u>126.30</u>	<u>126.30</u>	<u>\$ 5,851,382</u>	<u>126.30</u>	<u>\$ 5,851,382</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				<u>(117,028)</u>		<u>(117,028)</u>		<u>0</u>
Net Permanent Salaries		<u>126.30</u>	<u>126.30</u>	<u>126.30</u>	<u>\$ 5,734,354</u>	<u>126.30</u>	<u>\$ 5,734,354</u>	<u>-</u>	<u>\$ 0</u>