

# Police

| Position Title                | CG-RG | 2005          |               |               |                      |               |                      |          |             |
|-------------------------------|-------|---------------|---------------|---------------|----------------------|---------------|----------------------|----------|-------------|
|                               |       | FTE's         |               | Requested     |                      | Executive     |                      | Adopted  |             |
|                               |       | 2003          | 2004          | FTE's         | Amount               | FTE's         | Amount               | FTE's    | Amount      |
| Crossing Guard                | 83-05 | 19.80         | 19.80         | 19.80         | \$ 363,348           | 19.80         | \$ 363,348           | -        | \$ 0        |
| Account Tech 2                | 20-14 | 1.00          | 1.00          | 1.00          | 0                    | 1.00          | 42,734               | -        | 0           |
| Administrative Clerk 1        | 20-09 | 4.00          | 4.00          | 4.00          | 161,081              | 4.00          | 161,081              | -        | 0           |
| Police Records Services Clerk | 20-08 | 6.00          | 6.00          | 6.00          | 223,738              | 6.00          | 223,738              | -        | 0           |
| Police Report Typist 2        | 20-08 | 19.00         | 19.50         | 19.50         | 578,125              | 20.50         | 687,634              | -        | 0           |
| Police Information Clerk      | 20-07 | 1.00          | 1.00          | 1.00          | 35,590               | 1.00          | 35,590               | -        | 0           |
| Clerk-Typist 2                | 20-06 | 10.00         | 10.00         | 10.00         | 286,520              | 10.00         | 342,227              | -        | 0           |
| Admin. Services Analyst       | 18-10 | 1.00          | 1.00          | 1.00          | 61,221               | 1.00          | 61,221               | -        | 0           |
| Police Info. Systems Coord. 2 | 18-10 | 1.00          | 1.00          | 1.00          | 61,204               | 1.00          | 61,204               | -        | 0           |
| *Crime Analyst                | 18-08 | -             | 1.00          | 1.00          | 0                    | 1.00          | 0                    | -        | 0           |
| Property Room Supervisor      | 18-05 | 1.00          | 1.00          | 1.00          | 48,802               | 1.00          | 48,802               | -        | 0           |
| Administrative Assistant      | 17-14 | 1.00          | 1.00          | 1.00          | 41,028               | 1.00          | 41,028               | -        | 0           |
| Police Report Supervisor      | 17-14 | 1.00          | 1.00          | 1.00          | 44,779               | 1.00          | 44,779               | -        | 0           |
| Crossing Guard Supv.          | 17-12 | 1.60          | 1.60          | 1.60          | 65,645               | 1.60          | 65,645               | -        | 0           |
| Administrative Clerk 1        | 17-09 | 3.00          | 3.00          | 3.00          | 117,363              | 3.00          | 117,363              | -        | 0           |
| Parking Enfc Lead Worker      | 16-10 | 1.00          | 1.00          | 1.00          | 44,633               | 1.00          | 44,633               | -        | 0           |
| Police Lab Technician         | 16-10 | 1.00          | 1.00          | 1.00          | 38,333               | 1.00          | 38,333               | -        | 0           |
| Auto Service Worker           | 16-08 | 1.00          | 1.00          | 1.00          | 42,310               | 1.00          | 42,310               | -        | 0           |
| Parking Enforcement Officer   | 16-08 | 25.00         | 27.00         | 27.00         | 945,750              | 27.00         | 1,050,270            | -        | 0           |
| Property Clerk                | 16-07 | 5.00          | 5.00          | 5.00          | 159,836              | 5.00          | 193,620              | -        | 0           |
| Police Chief                  | 21-23 | 1.00          | 1.00          | 1.00          | 120,000              | 1.00          | 120,000              | -        | 0           |
| Asst. Police Chief            | 12-03 | 2.00          | 2.00          | 2.00          | 186,884              | 2.00          | 186,884              | -        | 0           |
| Police Captain                | 12-02 | 9.00          | 9.00          | 9.00          | 731,703              | 9.00          | 731,703              | -        | 0           |
| Police Lieutenant             | 12-01 | 19.00         | 19.00         | 19.00         | 1,339,586            | 19.00         | 1,339,586            | -        | 0           |
| Police Sergeant               | 11-03 | 34.00         | 35.00         | 35.00         | 2,155,042            | 35.00         | 2,155,042            | -        | 0           |
| Detective 1                   | 11-02 | 53.00         | 56.00         | 56.00         | 3,234,860            | 56.00         | 3,243,405            | -        | 0           |
| Police Investigator           | 11-02 | 10.00         | 10.00         | 10.00         | 586,300              | 10.00         | 586,300              | -        | 0           |
| Police Officer                | 11-01 | 254.00        | 258.00        | 258.00        | 13,318,542           | 258.00        | 13,439,756           | -        | 0           |
| Premium Pay                   |       | -             | -             | -             | 960,000              | -             | 967,742              | -        | 0           |
| Workers Comp Pay              |       | -             | -             | -             | 0                    | -             | 0                    | -        | 0           |
| Vacation/Comp Accrual         |       | -             | -             | -             | 30,000               | -             | 30,000               | -        | 0           |
|                               |       | <u>485.40</u> | <u>496.90</u> | <u>496.90</u> | <u>\$ 25,982,223</u> | <u>497.90</u> | <u>\$ 26,465,978</u> | <u>-</u> | <u>\$ 0</u> |
| Budgeted Salary Savings       | 2.00% |               |               |               | (519,644)            |               | (529,320)            |          | 0           |
| Net Permanent Salaries        |       | <u>485.40</u> | <u>496.90</u> | <u>496.90</u> | <u>\$ 25,462,579</u> | <u>497.90</u> | <u>\$ 25,936,658</u> | <u>-</u> | <u>\$ 0</u> |

\*Denotes a grant-funded LTE position accounted for in a segregated fund.