

	<u>2005 Request</u>	<u>2005 Executive</u>	<u>2005 Adopted</u>
Fire			
Expenditures			
Purchased Services			
54103 Electricity	209,872	209,872	0
54105 Water	17,108	17,108	0
54201 Telephone Cellular	7,500	7,500	0
54202 Telephone Regular	67,700	67,700	0
54203 Telephone Installation/Repair	4,000	4,000	0
54204 Pagers	490	490	0
54301 General B&G Repairs & Maint	40,180	40,180	0
54306 Janitorial Services	8,075	8,075	0
54401 General Equip Repairs & Maint	15,000	15,000	0
54402 Maintenance Contracts	25,000	25,000	0
54515 Facility-Room Rental	520	520	0
54610 Recruitment	38,654	120,261	0
54620 Mileage	19,000	19,000	0
54630 Conference/Meetings	7,880	7,880	0
54640 Training/Travel	9,700	9,700	0
54641 In-service Training	19,450	19,450	0
54650 Tuition	30,000	30,000	0
54660 Uniform/Laundry	45,850	45,850	0
54671 Medical Services Physicals	38,000	38,000	0
54901 Other Services General	17,500	17,500	0
54950 Consulting Services	180,400	180,400	0
54967 Memberships	2,575	2,575	0
54974 Permits/Licenses	200	200	0
Total	<u>\$ 804,654</u>	<u>\$ 886,261</u>	<u>\$ 0</u>
Supplies			
55110 General Office Supplies	18,000	18,000	0
55120 Subscription & Books	9,000	9,000	0
55130 Reproduction copier/Fast Copy	14,000	14,000	0
55140 Postage	9,000	9,000	0
55145 Office Equipment	15,000	15,000	0
55155 Computer Hardware	15,000	15,000	0
55156 Computer Software	5,000	5,000	0
55210 General Equipment Supplies	9,000	9,000	0
55220 Vehicle Supplies	8,000	8,000	0
55270 Safety Equipment	14,000	14,000	0
55510 General Work Supplies	30,000	30,000	0
55540 Food & Beverages	1,000	1,000	0
55550 Station Supplies	43,000	43,000	0
55570 Safety Supplies	19,000	19,000	0
55580 Photo Supplies & Processing	2,500	2,500	0
55590 Medical Supplies	168,320	168,320	0
55710 Uniforms	119,969	119,969	0
55720 Clothing Allowance	12,003	12,003	0
Total	<u>\$ 511,792</u>	<u>\$ 511,792</u>	<u>\$ 0</u>

	<u>2005 Request</u>	<u>2005 Executive</u>	<u>2005 Adopted</u>
Fire			
Inter-Departmental Charges			
56020 Attorney - Inter-D (Pmts To)	41,000	41,000	0
56282 Bldg Maintenance Chgs	139,200	139,200	0
56380 Hum Res - Inter-D (Pmts To)	0	5,701	0
56550 Motor Equip - Inter-D(Pmts To)	1,447,000	1,447,000	0
56572 TE Communication Int-D(Pmt To)	92,852	92,852	0
56950 Insurance Fund-Inter-D(Pmt To)	56,457	56,457	0
56960 Wker's Comp - Inter-D(Pmts To)	266,854	266,854	0
Total	<u>\$ 2,043,363</u>	<u>\$ 2,049,064</u>	<u>\$ 0</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
73151 VA Hospital Revenue	35,472	35,472	0
73224 EMS Funds-Act 102	9,899	9,899	0
73254 Underground Tank Prog-State	27,500	27,500	0
73354 HazMat Contract	41,000	41,000	0
74310 Plan Review Fee	110,000	270,000	0
75300 Awards & Damages	5,000	5,000	0
76111 Underground Tank Prog-Misc	4,500	4,500	0
76943 Re-inspection Fees	11,000	11,000	0
78890 Other	10,000	10,000	0
Total	<u>\$ 254,371</u>	<u>\$ 414,371</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 254,371</u>	<u>\$ 414,371</u>	<u>\$ 0</u>