

	<u>2005 Request</u>	<u>2005 Executive</u>	<u>2005 Adopted</u>
<b>Attorney</b>			
<b>Expenditures</b>			
Purchased Services			
51400 Work Study Wages	11,500	11,500	11,500
54202 Telephone Regular	7,000	7,000	7,000
54402 Maintenance Contracts	100	100	100
54550 City-County Bldg Use Charge	45,591	45,591	45,591
54640 Training/Travel	17,000	17,000	17,000
54930 Legal Services	17,000	17,000	17,000
54940 Computer/Online Services	16,000	16,000	16,000
54967 Memberships	9,000	9,000	9,000
54971 Transcription Services	500	500	500
54975 Delivery Services(UPS, FedEx)	300	300	300
Total	<u>\$ 123,991</u>	<u>\$ 123,991</u>	<u>\$ 123,991</u>
Supplies			
55110 General Office Supplies	5,000	5,000	5,000
55120 Subscription & Books	15,000	15,000	15,000
55130 Reproduction copier/Fast Copy	12,000	12,000	12,000
55140 Postage	3,000	3,000	3,000
55150 Computer Supplies	2,959	2,959	2,959
55520 Printing supp,forms,tckts,app	1,000	1,000	1,000
Total	<u>\$ 38,959</u>	<u>\$ 38,959</u>	<u>\$ 38,959</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	2,697	2,697	2,697
56960 Wker's Comp - Inter-D(Pmts To)	5,562	5,562	5,562
Total	<u>\$ 8,259</u>	<u>\$ 8,259</u>	<u>\$ 8,259</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>			
Billings to Departments			
59110 ID Pmt From Monona Terrace	3,000	3,000	3,000
59250 ID Pmt From CDA	6,000	6,000	6,000
59260 ID Pmt From CDBG	10,500	10,500	10,500
59490 ID Pmt From Housing Operations	31,000	31,000	31,000
59500 ID Pmt From Transit Utility	29,000	29,000	29,000
59540 ID Pmt From Sewer Utility	4,500	4,500	4,500
59560 ID Pmt From Storm Utility	5,000	5,000	5,000
59580 ID Pmt From Parking Utility	9,500	9,500	9,500
59640 ID Pmt From Water Utility	8,500	8,500	8,500
59710 ID Pmt From Police Dept	192,000	192,000	192,000
59720 ID Pmt From Fire Dept	41,000	41,000	41,000
59820 ID Pmt From TIF	20,000	20,000	20,000
Total	<u>\$ 360,000</u>	<u>\$ 360,000</u>	<u>\$ 360,000</u>

	<u>2005 Request</u>	<u>2005 Executive</u>	<u>2005 Adopted</u>
<b>Attorney</b>			
Other Sources			
Total	<u>\$          0</u>	<u>\$          0</u>	<u>\$          0</u>
Total Inter-Agency Billings	<u>\$      360,000</u>	<u>\$      360,000</u>	<u>\$      360,000</u>