

Department of Civil Rights

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Civil Rights Director	xx-xx	-	-	-	\$ 0	1.00	\$ 90,000	1.00	\$ 90,972
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		-	-	-	\$ 0	1.00	\$ 90,000	1.00	\$ 90,972
Budgeted Salary Savings	2.00%				0		(1,800)		(1,819)
Net Permanent Salaries		-	-	-	\$ 0	1.00	\$ 88,200	1.00	\$ 89,153