

	<u>2005 Request</u>	<u>2005 Executive</u>	<u>2005 Adopted</u>
Affirmative Action			
Expenditures			
Purchased Services			
54202 Telephone Regular	3,764	3,764	3,764
54203 Telephone Installation/Repair	2,500	2,500	2,500
54402 Maintenance Contracts	3,000	3,000	3,000
54630 Conference/Meetings	500	500	500
54640 Training/Travel	700	700	700
54910 Advertising	400	400	400
54963 Interpreters/Signers	2,000	22,000	22,000
54967 Memberships	150	150	150
Total	<u>\$ 13,014</u>	<u>\$ 33,014</u>	<u>\$ 33,014</u>
Supplies			
55110 General Office Supplies	3,500	3,500	3,500
55120 Subscription & Books	320	320	320
55130 Reproduction copier/Fast Copy	1,200	1,200	1,200
55140 Postage	3,500	3,500	3,500
55150 Computer Supplies	1,500	1,500	1,500
55280 Training Materials/Supplies	500	500	500
Total	<u>\$ 10,520</u>	<u>\$ 10,520</u>	<u>\$ 10,520</u>
Inter-Departmental Charges			
56281 MMB Charges	18,309	18,309	18,309
56950 Insurance Fund-Inter-D(Pmt To)	59,013	59,013	59,013
56960 Wker's Comp - Inter-D(Pmts To)	1,068	1,068	1,068
Total	<u>\$ 78,390</u>	<u>\$ 78,390</u>	<u>\$ 78,390</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
59220 ID Pmt From Planning Unit	6,000	6,000	6,000
59250 ID Pmt From CDA	10,000	10,000	10,000
59260 ID Pmt From CDBG	2,750	2,750	2,750
59500 ID Pmt From Transit Utility	25,000	25,000	25,000
59530 ID Pmt From City Engineering	35,000	35,000	35,000
Total	<u>\$ 78,750</u>	<u>\$ 78,750</u>	<u>\$ 78,750</u>
Other Sources			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 78,750</u>	<u>\$ 78,750</u>	<u>\$ 78,750</u>