

## Affirmative Action

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Affirmative Action Manager	xx-xx	-	-	-	\$ 0	1.00	\$ 69,900	1.00	\$ 70,655
Civil Rights Recruitment Spec.	xx-xx	-	-	-	0	1.00	50,000	1.00	50,540
Affirmative Action Director*	21-17	1.00	1.00	1.00	91,812	-	0	-	0
Administrative Clerk 1	20-09	-	-	1.00	38,268	1.00	38,268	1.00	38,681
Clerk 2	20-06	1.00	1.00	-	0	-	0	-	0
Contract Compliance Officer*	18-12	1.00	1.00	1.00	66,090	-	0	-	0
Affirmative Action Specialist	18-10	1.00	1.00	1.00	59,791	1.00	59,791	1.00	60,437
Disability Rights Specialist	18-08	1.00	1.00	1.00	58,916	1.00	58,916	1.00	59,552
Equal Opportunity Analyst	18-04	1.00	1.00	1.00	41,345	1.00	41,345	1.00	41,792
Contract Compliance Monitor	18-02	2.00	2.00	2.00	89,784	2.00	89,784	2.00	90,754
Secretary 1	17-10	1.00	0.75	0.75	30,991	0.75	30,991	0.75	31,326
Premium Pay		-	-	-	(42,366)	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>9.00</u>	<u>8.75</u>	<u>8.75</u>	<u>\$ 434,631</u>	<u>8.75</u>	<u>\$ 438,995</u>	<u>8.75</u>	<u>\$ 443,737</u>
Budgeted Salary Savings	2.00%				(8,693)		(8,780)		(8,875)
Net Permanent Salaries		<u>9.00</u>	<u>8.75</u>	<u>8.75</u>	<u>\$ 425,938</u>	<u>8.75</u>	<u>\$ 430,215</u>	<u>8.75</u>	<u>\$ 434,862</u>

\*Note: Positions not deleted until new positions are filled