

Overture Center

2005

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Security Coordinator	xx-xx	-	-	1.00	\$ 42,000	1.00	\$ 42,000	1.00	\$ 42,420
Technical Director	xx-xx	1.00	1.00	-	0	-	0	-	0
Overture Center Director	21-20	1.00	1.00	1.00	118,506	1.00	118,506	1.00	119,691
Admin Asst - Gallery Operations	20-14	-	0.50	0.50	20,220	0.50	20,220	0.50	20,422
Account Clerk 2	20-09	-	1.00	1.00	33,330	1.00	33,330	1.00	33,663
Admin Clerk 1 - Info Desk	20-09	-	1.00	1.00	32,241	1.00	32,241	1.00	32,563
Administrative Clerk 1	20-09	2.00	2.00	2.00	75,543	2.00	75,543	2.00	76,298
Clerk-Typist 2	20-06	1.50	2.50	2.50	79,625	2.50	79,625	2.50	80,421
Ticket Office Cashier	20-06	4.00	3.80	3.80	127,081	3.80	127,081	3.80	128,352
Sponsorship/Grp Sales Assoc	19-09	-	1.00	1.00	41,797	1.00	41,797	1.00	42,215
Overture Center Assoc. Dir.	18-15	2.00	2.00	2.00	158,196	2.00	158,196	2.00	159,778
Ov. Ctr. Events Manager	18-10	1.00	1.00	1.00	65,982	1.00	65,982	1.00	66,642
Building Maintenance Supv.	18-08	1.00	1.00	1.00	60,008	1.00	60,008	1.00	60,608
Ov. Ctr. Ed. & Outreach Supv.	18-08	1.00	1.00	1.00	57,310	1.00	57,310	1.00	57,883
Overture Ctr Promotions Supv.	18-08	1.00	1.00	1.00	58,397	1.00	58,397	1.00	58,981
Overture IT Coordinator	18-08	-	1.00	1.00	46,965	1.00	46,965	1.00	47,435
Ov. Ctr. Patron Svcs. Supv.	18-07	-	1.00	1.00	54,764	1.00	54,764	1.00	55,312
Ov. Ctr. Technical Supv.	18-07	-	1.00	1.00	57,356	1.00	57,356	1.00	57,930
PW General Foreperson	18-07	1.00	1.00	1.00	53,222	1.00	53,222	1.00	53,754
Ov. Ctr. Comm'y Events Coord.	18-06	-	1.75	1.75	85,608	1.75	85,608	1.75	86,464
Overture Center Adv. Spec. 2	18-06	2.00	2.00	2.00	92,945	2.00	92,945	2.00	93,874
Overture Center Vol. Coord.	18-06	1.00	1.00	1.00	50,945	1.00	50,945	1.00	51,454
Overture Ctr. Publicity Spec.	18-06	1.00	1.00	1.00	50,945	1.00	50,945	1.00	51,454
Ticket Office Manager	18-06	1.00	1.00	1.00	52,413	1.00	52,413	1.00	52,937
Housekeeping Supervisor	18-05	1.00	1.00	1.00	41,589	1.00	41,589	1.00	42,005
Assistant Events Manager	18-04	1.00	-	-	0	-	0	-	0
Ov. Ctr. Asst. Patron Svcs. Supv.	18-04	-	1.00	1.00	42,420	1.00	42,420	1.00	42,844
Community Events Assistant	18-02	0.50	-	-	0	-	0	-	0
Community Events Coord.	18-02	1.00	-	-	0	-	0	-	0
Ticket Office Supervisor	18-02	1.75	1.75	1.75	71,953	1.75	71,953	1.75	72,673
Program Assistant 2	17-12	1.00	1.00	1.00	41,026	1.00	41,026	1.00	41,436
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	47,577	1.00	47,577	1.00	48,053
Theater Technician 2	16-15	1.00	-	-	0	-	0	-	0
Maintenance Mechanic 1	16-13	3.00	3.00	3.00	121,799	3.00	121,799	3.00	123,017
Theater Technician 1	16-13	3.00	2.75	3.75	153,037	3.75	153,037	3.75	154,567
Custodial Services Coord.	16-11	1.00	-	-	0	-	0	-	0
Custodial Worker 3	16-09	2.00	4.00	4.00	144,565	4.00	144,565	4.00	146,011
Facility Maintenance Worker	16-09	1.00	4.00	3.75	150,254	3.75	150,254	3.75	151,757
Custodial Worker 2	16-07	3.75	7.75	7.75	278,231	7.75	278,231	7.75	281,015
Overture Command Center Op	16-02	-	1.50	1.50	64,722	1.50	64,722	1.50	65,369
Lump Sum for Increases	0	-	-	-	26,786	-	26,786	-	0
Premium Pay		-	-	-	6,000	-	6,000	-	6,060
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>43.50</u>	<u>59.30</u>	<u>60.05</u>	<u>\$ 2,705,358</u>	<u>60.05</u>	<u>\$ 2,705,358</u>	<u>60.05</u>	<u>\$ 2,705,358</u>
Budgeted Salary Savings	7.30%				(197,491)		(197,491)		(197,491)
Net Permanent Salaries		<u>43.50</u>	<u>59.30</u>	<u>60.05</u>	<u>\$ 2,507,867</u>	<u>60.05</u>	<u>\$ 2,507,867</u>	<u>60.05</u>	<u>\$ 2,507,867</u>