

Monona Terrace

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 106,695	1.00	\$ 106,695	1.00	\$ 107,847
Account Technician 2	20-14	1.00	1.00	1.00	45,323	1.00	45,323	1.00	45,812
Customer Services Coord.	20-14	3.00	-	-	0	-	0	-	0
Event Services Coord.	20-13	3.00	3.00	3.00	118,709	3.00	118,709	3.00	119,991
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	38,972	1.00	38,972	1.00	39,393
Booking Coordinator	20-11	1.00	1.00	1.00	39,986	1.00	39,986	1.00	40,418
Program Assistant 1 (Ops.)	20-11	1.00	1.00	1.00	35,530	1.00	35,530	1.00	35,914
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	76,804	2.00	76,804	2.00	77,633
Clerk Typist 2	20-06	2.25	2.25	2.25	69,424	2.25	69,424	2.25	70,174
Sales Clerk	20-06	0.75	1.00	1.50	46,068	1.50	46,068	1.50	46,566
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	71,290	1.00	71,290	1.00	72,060
Sales Manager	19-09	1.00	1.00	1.00	51,128	1.00	51,128	1.00	51,680
Gift Shop Manager	19-07	1.00	1.00	1.00	47,362	1.00	47,362	1.00	47,874
Sales Associate	19-07	2.00	2.00	2.00	97,020	2.00	97,020	2.00	98,068
Associate Director	18-14	1.00	1.00	1.00	71,823	1.00	71,823	1.00	72,599
Business Manager	18-10	1.00	1.00	1.00	61,444	1.00	61,444	1.00	62,108
Community Relations Manager	18-10	1.00	1.00	1.00	61,444	1.00	61,444	1.00	62,108
Building Maint Supervisor	18-06	1.00	1.00	1.00	52,632	1.00	52,632	1.00	53,200
Event Services Manager	18-06	1.00	1.00	1.00	51,141	1.00	51,141	1.00	51,693
Operations Manager	18-06	1.00	1.00	1.00	51,141	1.00	51,141	1.00	51,693
Assistant Operations Manager	18-04	1.00	1.00	1.00	48,479	1.00	48,479	1.00	49,003
Asst Ops (Customer Svc) Mgr	18-04	-	1.00	1.00	46,245	1.00	46,245	1.00	46,744
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	45,098	1.00	45,098	1.00	45,585
Community Events Coord.	18-02	1.00	1.00	1.00	43,420	1.00	43,420	1.00	43,889
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	41,184	1.00	41,184	1.00	41,629
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	47,760	1.00	47,760	1.00	48,276
Monona Terrace AV Tech.	16-14	3.00	3.00	3.00	133,261	3.00	133,261	3.00	134,700
Maintenance Mechanic 1	16-13	2.50	2.50	2.50	110,105	2.50	110,105	2.50	111,294
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	81,893	2.00	81,893	2.00	82,777
Operations Lead Worker	16-09	1.00	3.00	3.00	112,531	3.00	112,531	3.00	113,746
Operations Worker	16-07	14.00	14.00	14.00	502,040	14.00	502,040	14.00	507,462
Command Center Operator	16-02	4.00	4.00	4.00	128,462	4.00	128,462	4.00	129,849
Premium Pay		-	-	-	28,958	-	28,958	-	29,271
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>58.50</u>	<u>58.75</u>	<u>59.25</u>	<u>\$ 2,563,372</u>	<u>59.25</u>	<u>\$ 2,563,372</u>	<u>59.25</u>	<u>\$ 2,591,056</u>
Budgeted Salary Savings	4.09%				(104,952)		(104,952)		(106,086)
Net Permanent Salaries		<u>58.50</u>	<u>58.75</u>	<u>59.25</u>	<u>\$ 2,458,420</u>	<u>59.25</u>	<u>\$ 2,458,420</u>	<u>59.25</u>	<u>\$ 2,484,970</u>