

Revenue

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Director of Revenue	21-21	1.00	1.00	1.00	\$ 111,151	1.00	\$ 111,151	1.00	\$ 112,351
Treasury Operations Ldwkr	20-12	1.00	1.00	1.00	44,447	1.00	44,447	1.00	44,927
Administrative Clerk 2	20-11	1.00	1.00	2.00	75,080	2.00	75,080	2.00	75,891
Assessment Aide 2	20-11	3.00	3.00	3.00	113,604	3.00	113,604	3.00	114,831
Administrative Clerk 1	20-09	13.00	13.00	12.00	468,223	12.00	468,223	12.00	473,280
Chief Assessor	18-15	1.00	1.00	1.00	81,467	1.00	81,467	1.00	82,347
Revenue Operations Manager	18-12	1.00	1.00	1.00	73,089	1.00	73,089	1.00	73,878
Clerk's Office Operations Supv.	18-10	1.00	1.00	1.00	66,565	1.00	66,565	1.00	67,284
Rev Administrative Coord	18-04	1.00	1.00	1.00	51,023	1.00	51,023	1.00	51,574
Property Appraiser 4	16-21	4.00	4.00	4.00	249,195	4.00	249,195	4.00	251,886
Property Appraiser 3	16-20	3.00	3.00	3.00	165,130	3.00	165,130	3.00	166,913
Property Appraiser 2	16-18	7.00	7.00	7.00	343,077	7.00	343,077	7.00	346,782
Premium Pay		-	-	-	31,267	-	31,267	-	31,604
Workers Comp Pay		-	-	-	5,325	-	5,325	-	5,383
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 1,878,643</u>	<u>37.00</u>	<u>\$ 1,878,643</u>	<u>37.00</u>	<u>\$ 1,898,931</u>
Budgeted Salary Savings	3.20%				(60,117)		(60,117)		(60,766)
Net Permanent Salaries		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 1,818,526</u>	<u>37.00</u>	<u>\$ 1,818,526</u>	<u>37.00</u>	<u>\$ 1,838,165</u>