

Madison City Channel

2005

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
CC Cablecast Prod Tech	20-13	-	-	-	\$ 0	-	\$ 0	1.00	\$ 39,220
City Channel Prod/Dir 2	20-11	2.00	2.00	3.00	110,639	2.00	76,773	1.00	38,382
Asst. Programming Coord	20-10	-	-	-	0	-	0	0.50	16,704
City Channel Prod/Dir 1	20-09	0.50	0.50	0.50	18,856	0.50	18,856	0.50	19,060
Clerk 2	20-06	1.00	1.00	-	0	-	0	-	0
City Channel Manager	18-10	1.00	1.00	1.00	64,983	1.00	64,983	1.00	65,685
City Channel Prod. Supv.	18-06	1.00	1.00	1.00	52,430	1.00	52,430	1.00	52,996
City Channel Program Coord.	18-04	1.00	1.00	1.00	42,209	1.00	42,209	1.00	42,665
City Channel Prod/Dir (LTE)	17-11	0.50	-	-	0	-	0	-	0
Asst. Prog. Coord (LTE)	17-10	0.50	0.50	0.50	16,526	0.50	16,526	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>7.50</u>	<u>7.00</u>	<u>7.00</u>	<u>\$ 305,643</u>	<u>6.00</u>	<u>\$ 271,777</u>	<u>6.00</u>	<u>\$ 274,712</u>
Budgeted Salary Savings	2.00%				(6,113)		(5,436)		(5,494)
Net Permanent Salaries		<u>7.50</u>	<u>7.00</u>	<u>7.00</u>	<u>\$ 299,530</u>	<u>6.00</u>	<u>\$ 266,341</u>	<u>6.00</u>	<u>\$ 269,218</u>