

Comptroller

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Comptroller	21-23	1.00	1.00	1.00	\$ 118,160	1.00	\$ 118,160	1.00	\$ 119,436
Account Technician 3	20-16	3.00	3.00	3.00	150,104	3.00	150,104	3.00	151,725
Account Technician 2	20-14	3.00	2.00	2.00	92,606	2.00	92,606	2.00	93,606
Account Clerk 2	20-09	4.00	4.00	4.00	156,309	4.00	156,309	4.00	157,997
Administrative Clerk 1	20-09	1.00	1.00	1.00	40,098	1.00	40,098	1.00	40,531
Central Support Clerk	20-07	2.00	2.00	2.00	65,109	2.00	65,109	2.00	65,812
Information Clerk	20-07	1.00	1.00	1.00	35,907	1.00	35,907	1.00	36,294
Clerk-Typist 2	20-06	5.50	5.00	5.00	172,122	5.00	172,122	5.00	173,981
Accounting Services Mgr.	18-17	1.00	1.00	1.00	82,329	1.00	82,329	1.00	83,218
Budget/Audit Manager	18-17	1.00	1.00	1.00	90,558	1.00	90,558	1.00	91,536
Accountant 4	18-12	3.00	3.00	3.00	218,608	3.00	218,608	3.00	220,969
Administrative Analyst 4	18-12	1.00	1.00	1.00	70,736	1.00	70,736	1.00	71,500
Risk Manager	18-11	1.00	1.00	1.00	72,525	1.00	72,525	1.00	73,308
Administrative Analyst 3	18-10	1.00	1.00	1.00	61,204	1.00	61,204	1.00	61,865
Purchasing Supervisor	18-10	1.00	1.00	1.00	61,204	1.00	61,204	1.00	61,865
Accountant 2	18-08	2.00	3.00	3.00	156,990	3.00	156,990	3.00	158,686
Administrative Coordinator	18-04	1.00	1.00	1.00	50,571	1.00	50,571	1.00	51,118
Account Technician 3	17-16	1.00	-	-	0	-	0	-	0
Payroll Technician 2	17-15	2.00	2.00	2.00	96,330	2.00	96,330	2.00	97,370
Document Services Leadworker	17-13	1.00	1.00	1.00	44,356	1.00	44,356	1.00	44,835
Document Services Spec. 2	17-10	2.00	2.00	2.00	78,598	2.00	78,598	2.00	79,447
Buyer 2	16-17	2.00	2.00	2.00	98,859	2.00	98,859	2.00	99,927
Premium Pay		-	-	-	32,326	-	32,326	-	32,675
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>40.50</u>	<u>39.00</u>	<u>39.00</u>	<u>\$ 2,045,609</u>	<u>39.00</u>	<u>\$ 2,045,609</u>	<u>39.00</u>	<u>\$ 2,067,701</u>
Budgeted Salary Savings	6.10%				<u>(124,782)</u>		<u>(124,782)</u>		<u>(126,130)</u>
Net Permanent Salaries		<u>40.50</u>	<u>39.00</u>	<u>39.00</u>	<u>\$ 1,920,827</u>	<u>39.00</u>	<u>\$ 1,920,827</u>	<u>39.00</u>	<u>\$ 1,941,571</u>