

# Information Services

| Position Title               | CG-RG | 2005         |              |              |                     |              |                     |              |                     |
|------------------------------|-------|--------------|--------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|
|                              |       | FTE's        |              | Requested    |                     | Executive    |                     | Adopted      |                     |
|                              |       | 2003         | 2004         | FTE's        | Amount              | FTE's        | Amount              | FTE's        | Amount              |
| Information Services Manager | 21-18 | 1.00         | 1.00         | 1.00         | \$ 87,516           | 1.00         | \$ 87,516           | 1.00         | \$ 88,462           |
| Records Management Coord.    | 20-14 | 1.00         | 1.00         | 1.00         | 45,942              | 1.00         | 45,942              | 1.00         | 46,438              |
| Program Assistant 1          | 20-11 | 1.00         | 1.00         | 1.00         | 39,832              | 1.00         | 39,832              | 1.00         | 40,262              |
| Clerk 2                      | 20-06 | 0.70         | 0.70         | 0.70         | 26,208              | 0.70         | 26,208              | 0.70         | 26,491              |
| Data Center Manager          | 18-14 | 1.00         | 1.00         | 1.00         | 79,430              | 1.00         | 79,430              | 1.00         | 80,288              |
| Systems & Programming Mgr.   | 18-14 | 1.00         | 1.00         | 1.00         | 79,430              | 1.00         | 79,430              | 1.00         | 80,288              |
| Management Info. Spec. 4     | 18-12 | 11.00        | 11.00        | 11.00        | 650,071             | 11.00        | 650,071             | 11.00        | 657,091             |
| Management Info. Spec. 3     | 18-10 | 10.00        | 10.00        | 10.00        | 611,170             | 10.00        | 611,170             | 10.00        | 617,770             |
| Management Info. Spec. 2     | 18-08 | 11.00        | 11.00        | 11.00        | 591,423             | 11.00        | 591,423             | 11.00        | 597,810             |
| Premium Pay                  |       | -            | -            | -            | 38,150              | -            | 38,150              | -            | 38,562              |
| Workers Comp Pay             |       | -            | -            | -            | 0                   | -            | 0                   | -            | 0                   |
| Vacation/Comp Accrual        |       | -            | -            | -            | 0                   | -            | 0                   | -            | 0                   |
|                              |       | <u>37.70</u> | <u>37.70</u> | <u>37.70</u> | <u>\$ 2,249,172</u> | <u>37.70</u> | <u>\$ 2,249,172</u> | <u>37.70</u> | <u>\$ 2,273,462</u> |
| Budgeted Salary Savings      | 2.00% |              |              |              | (44,983)            |              | (44,983)            |              | (45,469)            |
| Net Permanent Salaries       |       | <u>37.70</u> | <u>37.70</u> | <u>37.70</u> | <u>\$ 2,204,189</u> | <u>37.70</u> | <u>\$ 2,204,189</u> | <u>37.70</u> | <u>\$ 2,227,993</u> |