

Human Resources

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Human Resources Director	21-23	1.00	1.00	1.00	\$ 105,275	1.00	\$ 105,275	1.00	\$ 106,410
Secretary 1	20-10	1.00	1.00	1.00	38,766	1.00	38,766	1.00	39,185
Clerk-Typist 2	20-06	1.50	1.50	1.50	55,484	1.50	55,484	1.50	56,083
Labor Relations Manager	18-17	1.00	1.00	1.00	87,256	1.00	87,256	1.00	88,198
Personnel Services Manager	18-16	1.00	1.00	1.00	88,088	1.00	88,088	1.00	89,039
Compensation & Safety Supv.	18-15	1.00	1.00	1.00	83,226	1.00	83,226	1.00	84,125
Labor Relations Spec	18-12	-	1.00	1.00	67,236	1.00	67,236	1.00	67,962
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	65,265	1.00	65,265	1.00	65,970
EAP Program Coordinator	18-10	1.00	1.00	1.00	55,405	1.00	55,405	1.00	56,003
Occupational Acc. Spec.	18-08	0.75	0.75	0.80	44,554	0.80	44,554	0.80	45,035
Org. Improvement Spec.	18-08	1.00	1.00	0.50	30,277	0.50	30,277	0.50	30,604
Personnel Analyst 2	18-08	3.00	2.00	2.00	106,397	2.00	106,397	2.00	107,546
Safety Coordinator	18-07	1.00	1.00	1.00	56,836	1.00	56,836	1.00	57,450
Personnel Technician 2	17-16	3.00	3.00	3.00	152,880	3.00	152,880	3.00	154,531
Administrative Clerk 2	17-11	1.00	1.00	1.00	42,978	1.00	42,978	1.00	43,442
Secretary 1	17-10	1.00	1.00	1.00	38,740	1.00	38,740	1.00	39,158
Administrative Clerk 1	17-09	1.00	1.00	1.00	37,596	1.00	37,596	1.00	38,002
Clerk-Typist 2	17-06	1.00	1.00	1.00	36,036	1.00	36,036	1.00	36,425
Premium Pay		-	-	-	30,998	-	30,998	-	31,333
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		21.25	21.25	20.80	\$ 1,223,293	20.80	\$ 1,223,293	20.80	\$ 1,236,501
Budgeted Salary Savings	2.00%				(24,466)		(24,466)		(24,730)
Net Permanent Salaries		21.25	21.25	20.80	\$ 1,198,827	20.80	\$ 1,198,827	20.80	\$ 1,211,771