

	<u>2005 Request</u>	<u>2005 Executive</u>	<u>2005 Adopted</u>
Municipal Court			
Expenditures			
Purchased Services			
54202 Telephone Regular	1,200	1,200	1,200
54402 Maintenance Contracts	250	250	250
54550 City-County Bldg Use Charge	8,434	8,434	8,434
54640 Training/Travel	1,000	1,000	1,000
54718 Collection Expense	34,000	102,000	102,000
54901 Other Services General	3,500	3,500	3,500
54963 Interpreters/Signers	10,500	10,500	10,500
54967 Memberships	250	250	250
Total	<u>\$ 59,134</u>	<u>\$ 127,134</u>	<u>\$ 127,134</u>
Supplies			
55110 General Office Supplies	5,500	5,500	5,500
55120 Subscription & Books	1,400	1,400	1,400
55130 Reproduction copier/Fast Copy	1,300	1,300	1,300
55140 Postage	7,800	7,800	7,800
55145 Office Equipment	933	933	933
55540 Food & Beverages	250	250	250
Total	<u>\$ 17,183</u>	<u>\$ 17,183</u>	<u>\$ 17,183</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	927	927	927
Total	<u>\$ 927</u>	<u>\$ 927</u>	<u>\$ 927</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
75140 Court Costs	445,535	445,535	445,535
Total	<u>\$ 445,535</u>	<u>\$ 445,535</u>	<u>\$ 445,535</u>
Total Inter-Agency Billings	<u>\$ 445,535</u>	<u>\$ 445,535</u>	<u>\$ 445,535</u>