

Municipal Court

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Judicial Support Clerk 3	20-13	1.00	1.00	1.00	\$ 43,281	1.00	\$ 43,281	1.00	\$ 43,748
Judicial Support Clerk 2	20-11	1.00	1.00	1.00	39,833	1.00	39,833	1.00	40,263
Administrative Clerk	20-09	0.80	0.80	0.80	26,048	0.80	26,048	0.80	26,329
Judicial Support Clerk 1	20-09	3.00	3.00	3.00	107,983	3.00	107,983	3.00	109,149
Municipal Judge	---	1.00	1.00	1.00	73,158	1.00	73,158	1.00	73,948
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>6.80</u>	<u>6.80</u>	<u>6.80</u>	<u>\$ 290,303</u>	<u>6.80</u>	<u>\$ 290,303</u>	<u>6.80</u>	<u>\$ 293,437</u>
Budgeted Salary Savings	2.00%				(5,806)		(5,806)		(5,869)
Net Permanent Salaries		<u>6.80</u>	<u>6.80</u>	<u>6.80</u>	<u>\$ 284,497</u>	<u>6.80</u>	<u>\$ 284,497</u>	<u>6.80</u>	<u>\$ 287,568</u>