

	<u>2005 Request</u>	<u>2005 Executive</u>	<u>2005 Adopted</u>
Equal Opportunity			
Expenditures			
Purchased Services			
54202 Telephone Regular	3,500	3,500	3,500
54402 Maintenance Contracts	100	100	100
54550 City-County Bldg Use Charge	14,908	14,908	14,908
54640 Training/Travel	10,000	10,000	10,000
54901 Other Services General	500	500	500
54910 Advertising	1,000	1,000	1,000
54950 Consulting Services	0	30,000	30,000
54967 Memberships	1,000	1,000	1,000
Total	<u>\$ 31,008</u>	<u>\$ 61,008</u>	<u>\$ 61,008</u>
Supplies			
55110 General Office Supplies	3,000	3,000	3,000
55120 Subscription & Books	3,500	3,500	3,500
55130 Reproduction copier/Fast Copy	4,000	4,000	4,000
55140 Postage	6,500	6,500	6,500
55150 Computer Supplies	2,000	2,000	2,000
55510 General Work Supplies	1,000	6,000	6,000
Total	<u>\$ 20,000</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	750	750	750
56960 Wker's Comp - Inter-D(Pmts To)	377	377	377
Total	<u>\$ 1,127</u>	<u>\$ 1,127</u>	<u>\$ 1,127</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
73150 Federal Payments for Services	35,500	35,500	35,500
Total	<u>\$ 35,500</u>	<u>\$ 35,500</u>	<u>\$ 35,500</u>
Total Inter-Agency Billings	<u>\$ 35,500</u>	<u>\$ 35,500</u>	<u>\$ 35,500</u>