

## Public Health

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Public Information Officer	xx-xx	-	-	0.80	\$ 37,914	0.80	\$ 37,914	0.50	\$ 23,952
Comm. Disease Control Spec.	22-04	1.00	1.00	1.00	57,914	1.00	57,914	1.00	58,540
Environmental Epidemiologist	22-04	1.00	1.00	1.00	59,601	1.00	59,601	1.00	60,243
HIV/AIDS Program Coordinator	22-04	1.00	1.00	1.00	62,412	1.00	62,412	1.00	63,086
Mat-Child Health Specialist	22-04	0.90	-	-	0	-	0	-	0
Public Health Nurse 2	22-03	16.05	19.50	21.30	1,148,265	21.30	1,148,266	21.30	1,160,673
Comm Health Serv Coord	22-02	1.00	1.00	-	0	-	0	-	0
Dental Health Specialist	22-02	1.00	1.00	1.00	54,964	1.00	54,964	1.00	55,558
Health Education Specialist	22-02	1.00	1.00	1.00	53,408	1.00	53,408	1.00	53,984
Nutritionist	22-02	2.00	2.00	2.00	109,928	2.50	131,875	2.50	133,299
Public Health Nurse 1	22-02	5.20	1.80	-	0	-	0	-	0
HIV/AIDS Outreach	22-01	2.40	2.40	2.40	94,666	2.40	94,666	2.40	95,688
Public Health Director	21-21	1.00	1.00	1.00	107,904	1.00	107,905	1.00	109,070
PH Data Computer Technician	20-12	1.00	1.00	1.00	0	1.00	0	1.00	0
Administrative Clerk 2	20-11	1.00	1.00	1.00	43,305	1.00	43,306	1.00	43,773
Administrative Clerk 1	20-09	4.00	4.00	4.00	154,740	4.00	154,741	4.00	156,412
Public Health Clinic Aide	20-08	9.75	9.75	9.90	335,224	9.90	335,224	9.90	338,845
Clerk-Typist 2	20-06	5.00	5.00	5.00	142,664	5.00	142,663	5.00	144,203
Public Health Interpreter	20-06	2.00	2.00	2.50	84,558	3.50	116,443	3.50	117,700
Envir. Health & Lab Director	18-15	1.00	1.00	1.00	83,973	1.00	83,973	1.00	84,880
Public Health Nursing Director	18-15	1.00	1.00	1.00	80,973	1.00	80,974	1.00	81,848
P.H. Administrative Serv. Mgr.	18-11	1.00	1.00	1.00	56,748	1.00	56,748	1.00	57,361
Envir. Health Services Supv.	18-10	1.00	1.00	1.00	61,216	1.00	61,216	1.00	61,877
Envir. Tech. Services Supv.	18-10	1.00	1.00	1.00	59,433	1.00	59,433	1.00	60,076
Public Health Nurse Supv.	18-10	2.00	3.00	3.00	190,718	3.00	190,718	3.00	192,778
WIC Director	18-09	1.00	1.00	1.00	62,990	1.00	62,990	1.00	63,670
Hazard Waste Coordinator	18-07	1.00	1.00	1.00	47,393	1.00	47,393	1.00	47,905
*Bioterrorism Prepare. Coord.	18-04	1.00	1.00	1.00	39,505	1.00	39,505	1.00	39,932
Hospital Bio Prepar. Coord	18-04	1.00	1.00	-	0	-	0	-	0
*Tobacco Cessation Coord.	18-03	1.00	1.00	-	0	-	0	-	0
Program Assistant 3	17-13	1.00	1.00	1.00	43,542	1.00	43,542	1.00	44,012
*PH Community Relations Spec	17-12	1.00	1.00	1.00	0	1.00	11,596	1.00	11,721
*PH Clinic Aide (CISS & VIP)	17-08	2.00	1.00	1.00	31,885	-	0	-	0
Public Health Sanitarian 3	16-19	2.00	2.00	2.00	117,473	2.00	117,473	2.00	118,742
Chemical Analyst 3	16-18	1.00	1.00	1.00	54,775	1.00	54,775	1.00	55,367
EPA Leadworker	16-18	1.00	1.00	1.00	57,875	1.00	57,875	1.00	58,500
Microbiologist 3	16-18	1.00	1.00	1.00	57,875	1.00	57,876	1.00	58,501
Public Health Sanitarian 2	16-17	6.50	6.50	6.50	304,122	7.50	339,656	7.50	343,324
Chemical Analyst 2	16-16	3.00	3.00	3.00	100,669	3.00	100,669	3.00	101,756
Public Health Lab Analyst	16-13	1.00	1.00	1.00	46,711	1.00	46,711	1.00	47,216
Animal Control Leadworker	16-11	1.00	1.00	1.00	42,208	1.00	42,208	1.00	42,664
Environmental Technician	16-11	1.00	1.00	1.00	42,208	1.00	42,208	1.00	42,664
Animal Control Officer	16-09	3.00	3.00	3.00	118,757	3.00	118,757	3.00	120,040
Lab Aide	16-08	0.50	0.50	0.50	17,371	0.50	17,371	0.50	17,559

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		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay		-	-	-	25,000	-	25,000	-	25,271
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>93.30</u>	<u>92.45</u>	<u>90.90</u>	<u>\$ 4,290,887</u>	<u>92.40</u>	<u>\$ 4,359,969</u>	<u>92.10</u>	<u>\$ 4,392,690</u>
Budgeted Salary Savings	3.90%				(167,345)		(170,039)		(171,315)
Net Permanent Salaries		<u>93.30</u>	<u>92.45</u>	<u>90.90</u>	<u>\$ 4,123,542</u>	<u>92.40</u>	<u>\$ 4,189,930</u>	<u>92.10</u>	<u>\$ 4,221,375</u>

\*Denotes LTE positions

Note:

The authorized number of positions of Public Health Nurses may vary by .3 FTE, depending upon application of the existing labor agreement.