

Transit Utility

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Transit Service Manager	44-16	1.00	1.00	1.00	\$ 81,768	1.00	\$ 81,768	1.00	\$ 81,768
Transit Finance Manager	44-14	1.00	1.00	1.00	63,296	1.00	63,296	1.00	63,296
Transit Operations Manager	44-14	1.00	1.00	1.00	80,877	1.00	80,877	1.00	80,877
Transit Plan. & Sch. Manager	44-14	1.00	1.00	1.00	78,724	1.00	78,724	1.00	78,724
Transit Maintenance Manager	44-14	1.00	1.00	1.00	80,876	1.00	80,876	1.00	80,876
Transit Mktg. & Cust. Svcs. Mgr.	44-14	1.00	1.00	1.00	80,876	1.00	80,876	1.00	80,876
Transit Info. Sys. Coordinator	44-12	1.00	1.00	1.00	71,794	1.00	71,794	1.00	71,794
Paratransit Program Manager	44-10	1.00	1.00	1.00	60,434	1.00	60,434	1.00	60,434
Transit Accountant 3	44-10	2.00	2.00	2.00	115,736	2.00	115,736	2.00	115,736
Transit Schedule Planner	44-10	1.00	1.00	1.00	67,174	1.00	67,174	1.00	67,174
Transit Building Maint. Foreman	44-09	1.00	1.00	1.00	64,998	1.00	64,998	1.00	64,998
Transit Finance Supervisor	44-09	1.00	1.00	1.00	58,170	1.00	58,170	1.00	58,170
Transit Info. Sys. Spec. 2	44-08	1.00	1.00	1.00	54,633	1.00	54,633	1.00	54,633
Transit Maintenance Supv.	44-08	8.00	8.00	8.00	454,719	8.00	454,719	8.00	454,719
Transit Marketing Specialist 2	44-08	1.00	1.00	1.00	56,201	1.00	56,201	1.00	56,201
Transit Operations Supervisor	44-08	19.00	19.00	19.00	1,114,279	19.00	1,114,279	19.00	1,114,279
Transit Planner 2	44-08	2.00	2.00	2.00	115,792	2.00	115,792	2.00	115,792
Transit Parts Supervisor	44-05	1.00	1.00	1.00	52,713	1.00	52,713	1.00	52,713
Transit Marketing Specialist 1	44-04	1.00	1.00	1.00	42,391	1.00	42,391	1.00	42,391
Transit Employee Rel. Asst.	43-11	1.00	1.00	1.00	43,338	1.00	43,338	1.00	43,338
Transit Office Manager	43-11	1.00	1.00	1.00	38,615	1.00	38,615	1.00	38,615
Transit Account Technician	42-11	1.00	1.00	1.00	41,738	1.00	41,738	1.00	41,738
Transit Graphics Technician	42-11	1.00	1.00	1.00	42,184	1.00	42,184	1.00	42,184
Transit Purch. Acct. Tech.	42-11	1.00	1.00	1.00	54,259	1.00	54,259	1.00	54,259
Transit Payroll Specialist	42-10	1.00	1.00	1.00	41,475	1.00	41,475	1.00	41,475
Transit Scheduling/Data Asst.	42-10	1.00	1.00	1.00	41,475	1.00	41,475	1.00	41,475
Paratransit Sched Coord	42-09	1.00	1.00	1.00	42,184	1.00	42,184	1.00	42,184
Transit Parts Specialist 2	42-08	2.00	2.00	2.00	74,914	2.00	74,914	2.00	74,914
Transit Oper. Technician 2	42-07	1.00	1.00	1.00	28,976	1.00	28,976	1.00	28,976
Transit Operations Office Coord.	42-06	1.50	1.50	1.50	50,113	1.50	50,113	1.50	50,113
Transit Office Assistant	42-06	1.00	1.00	1.00	38,247	1.00	38,247	1.00	38,247
Transit Customer Services Rep.	42-05	9.00	9.00	9.00	312,727	9.00	312,727	9.00	312,727
Transit Receptionist	42-04	1.00	1.00	1.00	34,545	1.00	34,545	1.00	34,545
Transit Cashier	42-03	1.50	1.50	1.50	51,778	1.50	51,778	1.50	51,778
Transit Mechanic Leadworker	41-10	1.00	1.00	1.00	51,818	1.00	51,818	1.00	51,818
Transit Class A Mechanic	41-09	13.00	13.00	13.00	649,585	13.00	649,585	13.00	649,585
Transit Paint and Body	41-09	2.00	2.00	2.00	98,891	2.00	98,891	2.00	98,891
Transit Class B Mechanic	41-08	15.00	15.00	15.00	697,508	15.00	697,508	15.00	697,508
Transit Class C Mechanic	41-06	19.00	19.00	19.00	727,637	19.00	727,637	19.00	727,637
Transit Garage Dispatch	41-05	1.00	1.00	1.00	45,465	1.00	45,465	1.00	45,465
Transit Motorcoach Operator	41-05	291.60	294.50	294.50	13,032,887	294.50	13,032,887	294.50	13,032,887
Transit Utility Worker	41-05	6.00	6.00	6.00	257,335	6.00	257,335	6.00	257,335
Transit Janitor	41-03	2.00	2.00	2.00	88,883	2.00	88,883	2.00	88,883
Transit Service Worker	41-03	11.50	11.50	11.50	479,721	11.50	479,721	11.50	479,721
Transit Bus Cleaner	41-02	2.00	2.00	2.00	84,465	2.00	84,465	2.00	84,465
Transit General Manager	21-20	1.00	1.00	1.00	87,394	1.00	87,394	1.00	87,394

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		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay/Other		-	-	-	177,144	-	177,144	-	177,144
Workers Comp Pay		-	-	-	214,827	-	214,827	-	214,827
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>436.10</u>	<u>439.00</u>	<u>439.00</u>	<u>\$ 20,425,579</u>	<u>439.00</u>	<u>\$ 20,425,579</u>	<u>439.00</u>	<u>\$ 20,425,579</u>
Budgeted Salary Savings	2.00%				(408,512)		(408,512)		(408,512)
Net Permanent Salaries		<u>436.10</u>	<u>439.00</u>	<u>439.00</u>	<u>\$ 20,017,067</u>	<u>439.00</u>	<u>\$ 20,017,067</u>	<u>439.00</u>	<u>\$ 20,017,067</u>