

Engineering

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Engineer	21-21	1.00	1.00	1.00	\$ 118,457	1.00	\$ 118,457	1.00	\$ 119,736
Administrative Clerk 1	20-09	5.00	5.00	5.00	189,330	5.00	189,330	5.00	191,375
Assistant City Engineer	18-17	1.00	1.00	1.00	89,752	1.00	89,752	1.00	90,721
Principal Engineer 2	18-16	1.00	1.00	1.00	87,307	1.00	87,307	1.00	88,250
Principal Engineer 1	18-15	3.00	3.00	3.00	246,595	4.00	320,331	4.00	323,791
Engineering Operations Manager	18-14			-	0	1.00	70,486	1.00	71,248
Engineer 4	18-12	7.00	8.00	8.00	536,267	7.00	462,531	7.00	467,525
Engineering Operations Suprv.	18-12	1.00	1.00	1.00	70,486	-	0	-	0
Computer Mapping/GIS Coord.	18-11	1.00	1.00	1.00	69,109	1.00	69,109	1.00	69,855
Computer Mapping/GIS Spec.	18-11	1.00	-	-	0	-	0	-	0
Hydrologist 2	18-11	1.00	1.00	1.00	69,187	1.00	69,187	1.00	69,935
Engineer 3	18-10	6.00	4.00	4.00	239,348	4.00	239,348	4.00	241,933
Sidewalk Program Supervisor	18-09	1.00	1.00	1.00	60,233	1.00	60,233	1.00	60,883
Accountant 2	18-08	-	1.00	1.00	47,873	1.00	47,873	1.00	48,391
Engineer 2	18-08	2.00	3.00	3.00	152,307	3.00	152,307	3.00	153,952
Surveyor 2	18-08	3.00	3.00	3.00	173,530	3.00	173,530	3.00	175,405
Water Resource Specialist	18-08	1.00	1.00	1.00	46,463	1.00	46,463	1.00	46,965
Public Works General Foreman	18-07	4.00	4.00	4.00	216,489	4.00	216,489	4.00	218,827
Administrative Assistant	17-14	1.00	1.00	1.00	47,164	1.00	47,164	1.00	47,672
Secretary 2	17-11	1.00	1.00	1.00	43,369	1.00	43,369	1.00	43,837
Civil Technician 2-I	16-41	2.00	2.00	2.00	99,840	2.00	99,840	2.00	100,918
Engineering Program Spec. 2	16-19	2.00	2.00	2.00	120,744	2.00	120,744	2.00	122,049
Engineering Program Spec. 1	16-17	3.00	3.00	3.00	161,689	3.00	161,689	3.00	163,435
Civil Technician 2	16-14	2.00	2.00	2.00	86,296	2.00	86,296	2.00	87,229
Construction Inspector 2	15-11	6.00	6.00	6.00	313,675	6.00	313,675	6.00	317,064
Construction Inspector 1	15-09	5.00	5.00	5.00	225,267	5.00	225,267	5.00	227,700
Sewer Repair Leadworker	15-09	3.00	3.00	3.00	143,647	3.00	143,647	3.00	145,198
Maintenance Mechanic 1	15-08	1.00	1.00	1.00	41,427	1.00	41,427	1.00	41,875
Engineering Field Aide	15-07	2.00	2.00	2.00	88,217	2.00	88,217	2.00	89,169
Engineering Oper. Maint. Wkr.	15-07	2.00	2.00	2.00	89,518	2.00	89,518	2.00	90,484
Street & Sewer Mach. Oper. 3	15-07	3.00	3.00	3.00	117,987	3.00	117,987	3.00	119,260
Street & Sewer Maint. Wkr. 3	15-07	13.00	13.00	13.00	559,796	13.00	559,796	13.00	565,842
Operations Clerk	15-06	1.00	1.00	1.00	43,707	1.00	43,707	1.00	44,179
Street & Sewer Mach. Oper. 1	15-03	15.00	15.00	15.00	560,536	15.00	560,536	15.00	566,590
Premium Pay		-	-	-	70,000	-	70,000	-	70,756
Workers Comp Pay		-	-	-	6,502	-	6,500	-	6,570
Vacation/Comp Accrual		-	-	-	5,000	-	5,000	-	5,054
		<u>101.00</u>	<u>101.00</u>	<u>101.00</u>	<u>\$ 5,237,114</u>	<u>101.00</u>	<u>\$ 5,237,112</u>	<u>101.00</u>	<u>\$ 5,293,673</u>
Budgeted Salary Savings	2.00%				(104,742)		(104,742)		(105,873)
Net Permanent Salaries		<u>101.00</u>	<u>101.00</u>	<u>101.00</u>	<u>\$ 5,132,372</u>	<u>101.00</u>	<u>\$ 5,132,370</u>	<u>101.00</u>	<u>\$ 5,187,800</u>