

Traffic Engineering

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Traffic Engineer	21-20	1.00	1.00	1.00	\$ 108,800	1.00	\$ 108,800	1.00	\$ 109,975
Bicycle Reg. Coordinator	20-12	0.55	0.55	0.55	20,135	0.55	20,135	0.55	20,352
Pedestrian Bike Safety Asst.	20-10	1.00	1.00	1.00	38,799	1.00	38,799	1.00	39,218
Administrative Clerk 1	20-09	1.00	1.00	1.00	36,468	1.00	36,466	1.00	36,859
Asst City Traffic Eng	18-17	1.00	1.00	1.00	87,258	1.00	87,258	1.00	88,199
Traffic Engineer 4	18-15	2.00	2.00	2.00	167,960	2.00	167,960	2.00	169,773
Traffic Operations Manager	18-15	1.00	1.00	1.00	83,980	1.00	83,980	1.00	84,887
Communication Oper. Supv.	18-12	1.00	1.00	1.00	60,554	1.00	60,554	1.00	61,208
Traffic Engineer 2	18-12	3.00	3.00	3.00	194,532	3.00	194,532	3.00	196,632
Traffic Engineer 1	18-10	1.00	1.00	1.00	47,393	1.00	47,393	1.00	47,905
Transportation Oper. Analyst	18-10	1.00	1.00	1.00	64,194	1.00	64,194	1.00	64,888
Engineer 2	18-08	2.00	3.00	2.00	89,180	2.00	89,180	2.00	90,143
Pub Wks Gen Foreperson	18-07	1.00	1.00	1.00	51,013	1.00	51,013	1.00	51,564
Pedestrian Bike Coordinator	18-06	1.00	1.00	1.00	54,392	1.00	54,392	1.00	54,979
Program Assistant 2	17-12	1.00	1.00	1.00	41,028	1.00	41,028	1.00	41,471
Secretary 1	17-10	1.00	1.00	1.00	41,741	1.00	41,741	1.00	42,193
Electrical Operations Leadwkr.	16-20	1.00	1.00	1.00	62,826	1.00	62,826	1.00	63,505
Communications Tech. 3	16-19	1.00	1.00	1.00	106,790	1.00	106,790	1.00	107,943
Engineering Prog. Spec. 2	16-19	1.00	1.00	1.00	62,826	1.00	62,826	1.00	63,505
Mobile Data Technician	16-18	1.00	1.00	1.00	50,812	1.00	50,812	1.00	51,361
Video Technician	16-18	1.00	1.00	-	0	-	0	-	0
Communications Tech. 2	16-17	2.00	2.00	3.00	166,015	3.00	166,015	3.00	167,808
Eng Program Spec 1	16-17	-	-	1.00	52,695	1.00	52,695	1.00	53,264
Traffic Signal Electrician 2	16-17	5.00	6.00	6.00	321,422	6.00	321,422	6.00	324,894
Maintenance Mechanic 2	16-15	1.00	1.00	-	0	-	0	-	0
Traffic Operations Leadworker	16-15	2.00	2.00	2.00	103,481	2.00	103,481	2.00	104,598
Communications Technician 1	16-14	2.00	2.00	2.00	98,654	2.00	98,654	2.00	99,719
Engineering Aide 3	16-14	1.00	1.00	1.00	44,554	1.00	44,554	1.00	45,035
Traffic Signal Electrician 1	16-14	2.00	2.00	2.00	95,074	2.00	95,074	2.00	96,100
Engineering Aide 2	16-13	1.00	1.00	1.00	44,552	1.00	44,553	1.00	45,034
Maintenance Mechanic 1	16-13	-	-	1.00	39,842	1.00	39,842	1.00	40,272
Maintenance Painter	16-13	1.00	1.00	1.00	45,270	1.00	45,270	1.00	45,758
Sign Painter	16-13	2.00	2.00	2.00	94,729	2.00	94,729	2.00	95,752
Communication Worker	16-11	2.00	2.00	2.00	82,861	2.00	82,861	2.00	83,756
Engineering Aide 1	16-11	1.00	1.00	1.00	42,220	1.00	42,220	1.00	42,675
Traffic Count Worker	16-11	1.00	1.00	1.00	38,809	1.00	38,809	1.00	39,228
Traffic Signal Mtc. Worker	16-11	3.00	3.00	3.00	125,503	3.00	125,502	3.00	126,858
Storekeeper	16-10	1.00	1.00	1.00	45,667	1.00	45,667	1.00	46,160
Traffic Control Mtc. Worker	16-10	6.00	6.00	6.00	240,767	6.00	240,767	6.00	243,367
Facility Maintenance Worker	16-09	1.00	1.00	1.00	39,967	1.00	39,967	1.00	40,398
Custodial Worker 2	16-07	1.00	-	-	0	-	0	-	0
Premium Pay		-	-	-	70,000	-	70,000	-	70,755
Workers Comp Pay		-	-	-	10,000	-	10,000	-	10,110
Vacation/Comp Accrual		-	-	-	3,000	-	3,000	-	3,032
		<u>59.55</u>	<u>60.55</u>	<u>60.55</u>	<u>\$ 3,275,763</u>	<u>60.55</u>	<u>\$ 3,275,761</u>	<u>60.55</u>	<u>\$ 3,311,133</u>
Budgeted Salary Savings	2.00%				<u>(65,515)</u>		<u>(65,515)</u>		<u>(66,223)</u>
Net Permanent Salaries		<u>59.55</u>	<u>60.55</u>	<u>60.55</u>	<u>\$ 3,210,248</u>	<u>60.55</u>	<u>\$ 3,210,246</u>	<u>60.55</u>	<u>\$ 3,244,910</u>