

Parking Utility

		2005							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Parking Utility Operations Mgr	xx-xx	-	-	-	\$ 0	1.00	\$ 78,988	1.00	\$ 79,841
Transportation Demand Planner	xx-xx	-	1.00	1.00	43,623	1.00	43,623	1.00	44,094
Parking Manager	21-17	1.00	1.00	1.00	78,988	-	0	-	0
Parking Operations Asst	20-14	1.00	1.00	1.00	45,084	1.00	45,084	1.00	45,571
Administrative Clerk 2	20-11	1.00	1.00	1.00	43,307	1.00	43,307	1.00	43,775
Administrative Clerk 1	20-09	3.00	3.00	3.00	111,751	3.00	111,751	3.00	112,957
Information Clerk	20-07	1.00	1.00	1.00	32,561	1.00	32,561	1.00	32,913
Parking Revenue Clerk	20-07	2.00	2.00	2.00	65,027	2.00	65,027	2.00	65,729
Clerk Typist 2	20-06	1.00	1.00	1.00	32,567	1.00	32,567	1.00	32,919
Engineer 4	18-12	-	-	1.00	65,265	1.00	65,265	1.00	65,970
Parking Program Supv.	18-12	1.00	1.00	-	0	-	0	-	0
Parking Analyst	18-08	1.00	1.00	1.00	60,554	1.00	60,554	1.00	61,208
Parking Operations Supv.	18-08	1.00	1.00	1.00	61,282	1.00	61,282	1.00	61,944
Parking Maintenance Supv.	18-06	1.00	1.00	1.00	55,380	1.00	55,380	1.00	55,978
Parking Revenue Supv.	18-06	1.00	1.00	1.00	55,380	1.00	55,380	1.00	55,978
Program Asst 2	17-12	1.00	1.00	1.00	76,974	1.00	76,974	1.00	77,806
Parking Equipment Technician	16-14	-	-	1.00	47,550	1.00	47,550	1.00	48,064
Parking Maintenance Worker 2	16-13	1.00	1.00	1.00	48,001	1.00	48,001	1.00	48,519
Parking Equipment Mechanic 2	16-12	1.00	1.00	-	0	-	0	-	0
Parking Tech. Aide	16-11	2.00	2.00	2.00	91,387	2.00	91,387	2.00	92,374
Parking Equipment Mechanic	16-10	2.00	2.00	2.00	88,073	2.00	88,073	2.00	89,024
Parking Revenue Leadworker	16-10	3.90	3.90	3.80	150,371	3.80	150,371	3.80	151,995
Parking Maintenance Worker 1	16-09	7.00	7.00	7.00	293,265	7.00	293,265	7.00	296,432
Parking Service Worker	16-08	4.00	4.00	4.00	160,976	4.00	160,976	4.00	162,715
Custodial Worker 2	16-07	-	1.00	1.00	38,958	1.00	38,958	1.00	39,378
Parking Cashier 1	16-02	32.05	33.50	36.20	1,163,199	36.20	1,163,199	36.20	1,175,762
Premium Pay		-	-	-	32,000	-	32,000	-	32,346
Workers Comp Pay		-	-	-	18,000	-	18,000	-	18,194
Vacation/Comp Accrual		-	-	-	300	-	300	-	303
		<u>68.95</u>	<u>72.40</u>	<u>75.00</u>	<u>\$ 2,959,823</u>	<u>75.00</u>	<u>\$ 2,959,823</u>	<u>75.00</u>	<u>\$ 2,991,789</u>
Budgeted Salary Savings	4.95%				(146,511)		(146,511)		(148,094)
Net Permanent Salaries		<u>68.95</u>	<u>72.40</u>	<u>75.00</u>	<u>\$ 2,813,312</u>	<u>75.00</u>	<u>\$ 2,813,312</u>	<u>75.00</u>	<u>\$ 2,843,695</u>