

Parks

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Parks Event Planner	xx-xx	-	-	-	\$ 0	1.00	\$ 37,022	1.00	\$ 37,422
Carpenter	71-03	2.00	2.00	2.00	93,394	2.00	93,394	2.00	94,402
Parks Superintendent	21-19	1.00	1.00	1.00	97,805	1.00	97,805	1.00	98,860
Conservation Parks Leadwkr.	20-14	1.00	1.00	1.00	44,200	1.00	44,200	1.00	44,677
Program Assistant 2	20-12	1.00	1.00	1.00	42,016	1.00	42,016	1.00	42,470
Administrative Clerk 2	20-11	2.00	2.00	2.00	84,526	2.00	84,526	2.00	85,438
Program Assistant 1	20-11	1.00	1.00	1.00	40,950	1.00	40,950	1.00	41,392
Administrative Clerk 1	20-09	3.50	4.00	4.00	166,814	4.00	166,814	4.00	168,614
Clerk-Typist 2	20-06	3.00	3.00	3.00	134,000	3.00	134,000	3.00	135,445
Parks Comm Serv Manager	18-14	1.00	1.00	1.00	75,765	1.00	75,765	1.00	76,582
Parks Maint. Manager	18-14	1.00	1.00	1.00	71,548	1.00	71,548	1.00	72,321
Parks Plan & Dev Manager	18-14	1.00	1.00	1.00	80,132	1.00	80,132	1.00	80,998
City Forester	18-11	1.00	1.00	1.00	55,692	1.00	55,692	1.00	56,293
Parks Admin. Svcs. Manager	18-11	1.00	1.00	1.00	69,731	1.00	69,731	1.00	70,484
Botanical Center Director	18-10	1.00	1.00	1.00	66,560	1.00	66,560	1.00	67,279
Landscape Architect 3	18-10	2.00	2.00	2.00	130,727	2.00	130,727	2.00	132,138
Conservation Resource Supv.	18-08	1.00	1.00	1.00	60,008	1.00	60,008	1.00	60,656
Horticulture Supervisor	18-08	1.00	1.00	1.00	57,304	1.00	57,304	1.00	57,923
Landscape Construction Supv.	18-08	1.00	1.00	1.00	58,915	1.00	58,915	1.00	59,552
Parks Facility Maint. Supv.	18-08	2.00	2.00	2.00	121,106	2.00	121,106	2.00	122,412
Parks General Supervisor	18-08	2.00	2.00	2.00	106,106	2.00	106,106	2.00	107,251
Recreation Svcs. Supervisor	18-08	1.00	1.00	1.00	60,554	1.00	60,554	1.00	61,208
Warner Park Facility Manager	18-08	1.00	1.00	1.00	55,692	1.00	55,692	1.00	56,293
Cemetery Manager	18-07	1.00	1.00	1.00	43,628	1.00	43,628	1.00	44,099
Forestry Operations Supv.	18-07	1.00	1.00	1.00	43,628	1.00	43,628	1.00	44,099
Pub Works Gen'l Foreperson	18-07	1.00	1.00	1.00	51,662	1.00	51,662	1.00	52,220
Public Works Foreperson	18-05	3.00	3.00	3.00	159,277	3.00	159,277	3.00	160,997
Tree Trimmer Foreman	18-05	2.00	2.00	2.00	97,084	2.00	97,084	2.00	98,133
Parks Outreach Program Coord.	18-04	1.00	1.00	1.00	48,283	1.00	48,283	1.00	48,804
Olbrich Facility/Volunteer Coord.	18-03	1.00	1.00	1.00	42,000	1.00	42,000	1.00	42,454
Community Events Coord.	18-02	1.00	1.00	1.00	43,264	1.00	43,264	1.00	43,731
Program Assistant 3	17-13	-	-	-	0	-	0	1.00	42,680
Program Assistant 2	17-12	1.00	1.00	1.00	42,223	1.00	42,223	-	0
Forestry Specialist	16-15	2.00	2.00	2.00	98,254	2.00	98,254	2.00	99,315
Horticulturist	16-15	1.00	1.00	1.00	48,906	1.00	48,906	1.00	49,434
Maintenance Mechanic 2	16-15	4.00	4.00	4.00	188,111	3.00	145,768	3.00	147,343
Parks Equipment Mech. 2	16-15	1.00	1.00	1.00	50,726	1.00	50,726	1.00	51,272
Cemetery Operations Leadwkr.	16-14	1.00	1.00	1.00	48,802	1.00	48,802	1.00	49,329
Parks Construction Leadworker	16-14	1.00	1.00	1.00	39,052	-	0	-	0
Parks Maintenance Mechanic	16-14	4.00	4.00	4.00	195,652	4.00	195,652	4.00	197,765
Parks Operations Leadworker	16-14	1.00	3.00	3.00	136,213	2.00	90,809	2.00	91,789
Welder	16-14	1.00	1.00	1.00	49,243	1.00	49,243	1.00	49,775
Parks Equipment Mechanic 1	16-13	2.00	2.00	2.00	88,374	2.00	88,374	2.00	89,330
Arborist 2	16-12	6.00	6.00	6.00	250,354	6.00	250,354	6.00	253,058
Equipment Operator 3	16-12	8.00	8.00	8.00	364,441	8.00	364,441	8.00	368,378
Lead Gardener	16-12	1.00	1.00	1.00	46,020	1.00	46,020	1.00	46,517
Parks Maintenance Expediter	16-12	1.00	1.00	1.00	37,022	-	0	-	0
Public Works Leadworker	16-12	6.00	6.00	6.00	258,127	6.00	258,127	6.00	260,915
Athletic Field Caretaker	16-11	2.00	2.00	2.00	89,596	2.00	89,596	2.00	90,564

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Arborist 1	16-10	15.00	15.00	15.00	599,482	15.00	599,482	15.00	605,957
Equipment Operator 2	16-10	2.00	2.00	2.00	78,650	2.00	78,650	2.00	79,500
Rec Serv Sup Asst.	16-10	1.00	1.00	1.00	37,102	1.00	37,102	1.00	37,502
Conservation Maint. Worker	16-09	1.00	1.00	1.00	39,182	1.00	39,182	1.00	39,605
Conservatory Curator Assistant	16-09	1.00	1.00	1.00	39,182	1.00	39,182	1.00	39,605
Custodial Worker 3	16-09	1.00	1.00	1.00	34,060	1.00	34,060	1.00	34,428
Facility Maintenance Worker	16-09	2.00	2.00	2.00	76,219	2.00	76,219	2.00	77,042
Gardener	16-09	3.00	3.00	3.00	110,123	3.00	110,123	3.00	111,312
Public Works Maint. Work. 2	16-09	29.00	29.00	29.00	1,145,646	28.50	1,125,893	28.50	1,138,053
Public Works Maint. Work. 1	16-08	13.00	13.00	13.00	535,912	13.00	535,912	13.00	541,700
Premium Pay		-	-	-	129,311	-	129,311	-	130,709
From Golf Enterprise		-	-	-	44,359	-	44,359	-	44,839
From Ice Enterprise		-	-	-	0	-	0	-	0
		<u>153.50</u>	<u>156.00</u>	<u>156.00</u>	<u>\$ 7,202,715</u>	<u>152.50</u>	<u>\$ 7,056,163</u>	<u>152.50</u>	<u>\$ 7,132,363</u>
Budgeted Salary Savings	4.10%				<u>(396,149)</u>		<u>(289,612)</u>		<u>(292,741)</u>
Net Permanent Salaries		<u>153.50</u>	<u>156.00</u>	<u>156.00</u>	<u>\$ 6,806,566</u>	<u>152.50</u>	<u>\$ 6,766,551</u>	<u>152.50</u>	<u>\$ 6,839,622</u>