

Ice Enterprise

Position Title	CG-RG	2005							
		FTE's		Requested		Executive*		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Clerk 1	20-09	0.50	-	-	\$ 0	-	\$ 0	-	\$ 0
Parks Operations Leadworker	16-14	2.00	-	-	0	-	0	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
To Parks Division		-	-	-	0	-	0	-	0
		<u>2.50</u>	-	-	\$ 0	-	\$ 0	-	\$ 0
Budgeted Salary Savings	2.00%				0		0		0
Net Permanent Salaries		<u>2.50</u>	-	-	\$ 0	-	\$ 0	-	\$ 0

*Note: The 2.50 Ice Enterprise FTEs were transferred to the Parks Division in 2004.