

Streets

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Streets Superintendent	21-18	1.00	1.00	1.00	\$ 84,000	1.00	\$ 84,000	1.00	\$ 84,908
Public Information Assistant	20-11	1.00	1.00	1.00	39,833	1.00	39,833	1.00	40,263
Administrative Clerk 1	20-09	2.00	2.00	2.00	81,629	2.00	81,629	2.00	82,511
Street Operations Manager	18-14	1.00	1.00	1.00	74,386	1.00	74,386	1.00	75,188
Public Works General Supv.	18-10	2.00	2.00	2.00	130,591	2.00	130,591	2.00	132,002
Streets Operations Analyst	18-10	1.00	1.00	1.00	66,561	1.00	66,561	1.00	67,281
Process Plant Supervisor	18-08	1.00	1.00	1.00	59,462	1.00	59,462	1.00	60,104
Public Information/Recyc. Coord.	18-08	1.00	1.00	1.00	58,917	1.00	58,917	1.00	59,554
Streets General Supervisor	18-08	2.00	2.00	2.00	121,107	2.00	121,107	2.00	122,414
Public Works General Foreman	18-07	8.00	8.00	8.00	455,103	8.00	455,103	8.00	460,017
Maintenance & Repair Coord.	18-04	2.00	2.00	2.00	102,024	2.00	102,024	2.00	103,126
Administrative Secretary	17-11	1.00	1.00	1.00	43,342	1.00	43,342	1.00	43,810
Operations Clerk	16-10	2.00	2.00	2.00	87,294	2.00	87,294	2.00	88,237
Operating Assistant	15-09	1.00	1.00	1.00	49,619	1.00	49,619	1.00	50,155
Maintenance Mechanic	15-08	2.00	2.00	2.00	94,720	2.00	94,720	2.00	95,743
Operating Maintenance Worker	15-07	5.00	5.00	5.00	221,526	5.00	221,526	5.00	223,918
Street Machine Operator 3	15-07	21.00	22.00	22.00	1,011,012	22.00	1,011,012	22.00	1,021,931
Street & Sewer Maint. Wkr. 2	15-06	6.00	6.00	6.00	253,807	6.00	253,807	6.00	256,548
Street Machine Operator 2	15-05	24.00	24.00	24.00	997,870	24.00	1,031,728	24.00	1,042,871
Street Machine Operator 1	15-04	97.00	97.00	96.00	3,693,706	97.00	3,693,706	97.00	3,733,599
Street & Sewer Maint. Wkr. 1	15-03	2.00	2.00	2.00	73,653	2.00	73,653	2.00	74,450
Premium Pay		-	-	-	177,700	-	177,700	-	187,665
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>183.00</u>	<u>184.00</u>	<u>183.00</u>	<u>\$ 7,977,862</u>	<u>184.00</u>	<u>\$ 8,011,720</u>	<u>184.00</u>	<u>\$ 8,106,295</u>
Budgeted Salary Savings	2.00%				(159,557)		(160,234)		(162,126)
Net Permanent Salaries		<u>183.00</u>	<u>184.00</u>	<u>183.00</u>	<u>\$ 7,818,305</u>	<u>184.00</u>	<u>\$ 7,851,486</u>	<u>184.00</u>	<u>\$ 7,944,169</u>