

Golf Enterprise

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Golf Course Supervisor	18-10	1.00	1.00	1.00	\$ 64,194	1.00	\$ 64,194	1.00	\$ 64,887
Greenskeeper 3	16-14	1.00	1.00	1.00	40,175	1.00	40,175	1.00	40,609
Greenskeeper 2	16-13	2.00	2.00	2.00	88,589	2.00	88,589	2.00	89,546
Maint. Mech 1	16-13	1.00	1.00	1.00	47,502	1.00	47,502	1.00	48,015
Parks Equipment Mechanic 1	16-13	1.00	1.00	1.00	42,328	1.00	42,328	1.00	42,785
Greenskeeper 1	16-12	2.00	2.00	2.00	83,044	2.00	83,044	2.00	83,941
Public Works Maint. Wkr. 2	16-09	6.00	6.00	6.00	225,420	6.00	225,420	6.00	227,855
PWMW 1 (3 positions at 75%)	16-08	2.25	2.25	2.25	91,865	2.25	91,865	2.25	92,857
Premium Pay		-	-	-	0	-	0	-	0
To Parks Division		-	-	-	(44,359)	-	(44,359)	-	(44,838)
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		16.25	16.25	16.25	\$ 638,758	16.25	\$ 638,758	16.25	\$ 645,657
Budgeted Salary Savings	2.40%				(15,330)		(15,330)		(15,496)
Net Permanent Salaries		<u>16.25</u>	<u>16.25</u>	<u>16.25</u>	<u>\$ 623,428</u>	<u>16.25</u>	<u>\$ 623,428</u>	<u>16.25</u>	<u>\$ 630,161</u>