

Police

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Crossing Guard	83-05	19.80	19.80	19.80	\$ 363,348	19.80	\$ 363,348	19.80	\$ 367,272
Account Tech 2	20-14	1.00	1.00	1.00	0	1.00	42,734	1.00	43,195
Administrative Clerk 1	20-09	4.00	4.00	4.00	161,081	4.00	161,081	4.00	162,821
Police Records Services Clerk	20-08	6.00	6.00	6.00	223,738	6.00	223,738	6.00	226,154
Police Report Typist 2	20-08	19.00	19.50	19.50	578,125	20.50	687,634	20.50	695,060
Police Information Clerk	20-07	1.00	1.00	1.00	35,590	1.00	35,590	1.00	35,974
Clerk-Typist 2	20-06	10.00	10.00	10.00	286,520	10.00	342,227	10.00	345,923
Admin. Services Analyst	18-10	1.00	1.00	1.00	61,221	1.00	61,221	1.00	61,882
Police Info. Systems Coord. 2	18-10	1.00	1.00	1.00	61,204	1.00	61,204	1.00	61,865
*Crime Analyst	18-08	-	1.00	1.00	0	1.00	0	1.00	27,318
Property Room Supervisor	18-05	1.00	1.00	1.00	48,802	1.00	48,802	1.00	49,329
Administrative Assistant	17-14	1.00	1.00	1.00	41,028	1.00	41,028	1.00	41,472
Police Report Supervisor	17-14	1.00	1.00	1.00	44,779	1.00	44,779	1.00	45,263
Crossing Guard Supv.	17-12	1.60	1.60	1.60	65,645	1.60	65,645	1.60	66,354
Administrative Clerk 1	17-09	3.00	3.00	3.00	117,363	3.00	117,363	3.00	118,631
Parking Enfc Lead Worker	16-10	1.00	1.00	1.00	44,633	1.00	44,633	1.00	45,115
Police Lab Technician	16-10	1.00	1.00	1.00	38,333	1.00	38,333	1.00	38,747
Auto Service Worker	16-08	1.00	1.00	1.00	42,310	1.00	42,310	1.00	42,767
Parking Enforcement Officer	16-08	25.00	27.00	27.00	945,750	27.00	1,050,270	27.00	1,061,613
Property Clerk	16-07	5.00	5.00	5.00	159,836	5.00	193,620	5.00	195,711
Police Chief	21-23	1.00	1.00	1.00	120,000	1.00	120,000	1.00	121,296
Asst. Police Chief	12-03	2.00	2.00	2.00	186,884	2.00	186,884	2.00	188,902
Police Captain	12-02	9.00	9.00	9.00	731,703	9.00	731,703	9.00	739,605
Police Lieutenant	12-01	19.00	19.00	19.00	1,339,586	19.00	1,339,586	19.00	1,354,053
Police Sergeant	11-03	34.00	35.00	35.00	2,155,042	35.00	2,155,042	35.00	2,178,316
Detective 1	11-02	53.00	56.00	56.00	3,234,860	56.00	3,243,405	56.00	3,278,434
Police Investigator	11-02	10.00	10.00	10.00	586,300	10.00	586,300	10.00	592,632
Police Officer	11-01	254.00	258.00	258.00	13,318,542	258.00	13,439,756	258.00	13,584,905
Premium Pay		-	-	-	960,000	-	967,742	-	978,194
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrua		-	-	-	30,000	-	30,000	-	30,324
		<u>485.40</u>	<u>496.90</u>	<u>496.90</u>	<u>\$ 25,982,223</u>	<u>497.90</u>	<u>\$ 26,465,978</u>	<u>497.90</u>	<u>\$ 26,779,127</u>
Budgeted Salary Saving:	2.00%				(519,644)		(529,320)		(535,583)
Net Permanent Salaries:		<u>485.40</u>	<u>496.90</u>	<u>496.90</u>	<u>\$ 25,462,579</u>	<u>497.90</u>	<u>\$ 25,936,658</u>	<u>497.90</u>	<u>\$ 26,243,544</u>

*This position is a grant-funded LTE position until mid-June and is accounted for in a segregated fund. This position will become a permanent position when grant funding is depleted and will be funded through the operating budget.