

# Fire

2005

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 46,330	1.00	\$ 46,330	1.00	\$ 46,830
Administrative Clerk I	20-09	2.00	2.00	2.00	75,664	2.00	75,664	2.00	76,482
Fire Marshal	18-15	1.00	1.00	1.00	81,312	1.00	81,312	1.00	82,190
Fire Protection Engineer	18-13	1.00	1.00	1.00	68,266	1.00	68,266	1.00	69,003
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	73,086	1.00	73,086	1.00	73,875
Program Assistant 2	17-12	1.00	1.00	1.00	37,217	1.00	37,217	1.00	37,619
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	62,269	1.00	62,269	1.00	62,942
Fire Code Enforcement Off. 3	16-19	7.00	7.00	7.00	378,988	7.00	378,988	7.00	383,081
Fire Community Educ. Spec. 3	16-16	1.00	1.00	1.00	49,327	1.00	49,327	1.00	49,860
Fire Community Educ. Spec. 2	16-14	2.00	2.00	2.00	87,434	2.00	87,434	2.00	88,378
Fire Chief	21-23	1.00	1.00	1.00	105,183	1.00	105,183	1.00	106,319
Assistant Fire Chief	14-03	3.00	3.00	3.00	285,561	3.00	285,561	3.00	288,645
Division Fire Chief	14-01	6.00	6.00	6.00	487,332	6.00	487,332	6.00	492,595
Fire Captain	13-05	6.00	6.00	6.00	372,424	6.00	372,424	6.00	376,446
Fire Lieutenant	13-04	51.00	51.00	52.00	3,325,989	52.00	3,325,989	52.00	3,361,910
Fire Inspector	13-03	1.00	1.00	1.00	64,391	1.00	64,391	1.00	65,086
Fire Investigator	13-03	1.00	1.00	-	0	-	0	-	0
Firefighter Paramedic	13-03	65.00	65.00	65.00	3,732,047	65.00	3,732,047	65.00	3,772,353
Apparatus Engineer	13-02	52.00	52.00	52.00	2,925,133	52.00	2,925,133	52.00	2,956,724
Firefighter	13-01	113.00	113.00	113.00	5,931,666	113.00	5,931,666	113.00	5,995,728
Premium Pay		-	-	-	1,333,691	-	1,333,691	-	1,348,095
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>317.00</u>	<u>317.00</u>	<u>317.00</u>	<u>\$ 19,523,310</u>	<u>317.00</u>	<u>\$ 19,523,310</u>	<u>317.00</u>	<u>\$ 19,734,161</u>
Budgeted Salary Savings	3.00%				(809,183)		(585,850)		(592,177)
Net Permanent Salaries		<u>317.00</u>	<u>317.00</u>	<u>317.00</u>	<u>\$ 18,714,127</u>	<u>317.00</u>	<u>\$ 18,937,460</u>	<u>317.00</u>	<u>\$ 19,141,984</u>

## Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 10 Firefighter overhire positions authorized in 2003, 2 for 2004 and 8 for 2005. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.