

Stormwater Utility

Agency Number: **56**
Budget Function: **Public Works and Transportation**

The mission of the Madison Stormwater Utility is to provide storm water management services to the public, while maintaining an equitable rate structure. These management services shall follow goals to eliminate or reduce flooding and to improve the Water Quality of Lakes and Streams. The Stormwater Utility shall cooperate and coordinate watershed management with neighboring municipalities, regulatory agencies, and public watershed organizations.

<u>Major Service</u>	<u>2003 Actual</u>	<u>2004 Budget</u>	<u>2004 Projected</u>	<u>2005 Request</u>	<u>2005 Executive</u>	<u>2005 Adopted</u>
Stormwater Management	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Agency Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

Adopted Budget Highlights

The Budget includes:

1. An increase in general work supplies to allow for the purchase of construction castings. In prior years this expense was a capital budget item. This change recognizes castings as an expense rather than an asset, at the request of the Comptroller.
2. Funding for increased debt service payments.
3. Continuation of the policy of billing approximately one-third (\$370,000) of Streets Division leaf collection expenses to the Stormwater Utility. This practice recognizes the important role that efficient leaf collection plays in keeping stormwater conduits open and lakes clean.
4. The Utility shall develop measurable goals for the water quality of Madison lakes in 2005, and will present those goals for public comment and Council approval. In addition, the Utility shall propose management practices and a timeline to reach the goals. The Utility shall cooperate with and coordinate its watershed management program with neighboring municipalities, regulatory agencies, and public watershed organizations.

The agency submitted no supplemental requests.

