

# Common Council

Agency Number: **06**  
Budget Function: **General Government**

The Common Council has responsibility for the management and control of City property, finances, highways, navigable waters, and public service and has the power to act for the government and the good order of the City, for its commercial benefit and for the health, safety and welfare of the public. It may carry out its power by license, regulation, suppression, borrowing of money, tax levy, appropriation, fine, imprisonment, confiscation and other necessary or convenient means. (Section 62.11 Wisconsin Statutes.)

<u>Major Service</u>	<u>2003 Actual</u>	<u>2004 Budget</u>	<u>2004 Projected</u>	<u>2005 Request</u>	<u>2005 Executive</u>	<u>2005 Adopted</u>
Common Council	301,896	324,668	324,668	321,421	324,516	0
<b>Agency Total</b>	<u>\$ 301,896</u>	<u>\$ 324,668</u>	<u>\$ 324,668</u>	<u>\$ 321,421</u>	<u>\$ 324,516</u>	<u>\$ 0</u>

## Executive Budget Highlights

The Budget includes:

1. Funding for a continuation of existing services.

The agency submitted a supplemental budget request totaling \$3,095, of which \$3,095 is included in the Executive Budget.

**Common Council**

**Budget Service Descriptions:**

**Common Council**

The Common Council, established by State Statute, is responsible for policy determination for the City of Madison. The Council is comprised of 20 elected members, meets generally on the first and third Tuesdays of each month, and acts on proposed legislation, policy matters and other City business. Council members also meet many times throughout the month in board, commission and committee meetings. Information is received from and disseminated to constituents through meetings, newsletters, correspondence, phone calls, surveys, and questionnaires.

The Council office provides staffing through the Administrative Assistant and the Secretary 1, who perform various administrative, management and clerical functions for Council members.

<b>Service Summary</b>			
	<b>2003 Actual</b>	<b>2004 Budget</b>	<b>2005 Executive</b>
Total Expenditures	\$ 301,935	\$ 324,668	\$ 324,516
Less Inter-Agency Billings	38	0	0
<b>Net Total</b>	<b>\$ 301,896</b>	<b>\$ 324,668</b>	<b>\$ 324,516</b>

**Common Council  
Summary by Major Object of Expenditure**

	<b>2003 Actual</b>	<b>2004 Budget</b>	<b>2004 Projected</b>	<b>2005 Request</b>	<b>2005 Executive</b>	<b>2005 Adopted</b>
Permanent Salaries	\$ 96,305	\$ 85,657	\$ 85,657	\$ 82,980	\$ 82,980	\$ 0
Hourly Employee Pay	121,698	142,552	142,552	145,958	145,958	0
Overtime Pay	340	1,062	1,062	1,050	1,050	0
Fringe Benefits	43,818	40,728	40,728	40,061	40,061	0
Purchased Services	14,068	21,481	21,481	21,456	21,456	0
Supplies	22,050	27,400	27,400	24,305	27,400	0
Inter-Departmental Charges	3,656	5,788	5,788	5,611	5,611	0
Debt/Other Financing Uses	0	0	0	0	0	0
Capital Assets	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>\$ 301,935</b>	<b>\$ 324,668</b>	<b>\$ 324,668</b>	<b>\$ 321,421</b>	<b>\$ 324,516</b>	<b>\$ 0</b>
Inter-Agency Billings	38	0	0	0	0	0
<b>Net Budget</b>	<b>\$ 301,896</b>	<b>\$ 324,668</b>	<b>\$ 324,668</b>	<b>\$ 321,421</b>	<b>\$ 324,516</b>	<b>\$ 0</b>