

	<u>2004 Actual</u>	<u>2005 Budget</u>	<u>2005 Projected</u>	<u>2006 Request</u>	<u>2006 Executive</u>	<u>2006 Adopted</u>
Comptroller						
Inter-Agency Billings						
Billings to Departments						
59220 ID Pmt From Planning Unit	0	16,000	16,000	16,350	16,350	0
59260 ID Pmt From CDBG	20,000	22,260	22,260	22,705	22,705	0
59490 ID Pmt From Housing Operations	73,370	74,840	74,840	76,340	76,340	0
59500 ID Pmt From Transit Utility	156,061	159,180	159,180	162,365	162,365	0
59540 ID Pmt From Sewer Utility	34,000	34,680	34,680	35,375	35,375	0
59560 ID Pmt From Storm Utility	16,000	16,320	16,320	16,645	16,645	0
59580 ID Pmt From Parking Utility	19,510	19,900	19,900	20,300	20,300	0
59640 ID Pmt From Water Utility	0	34,000	34,000	34,680	34,680	0
59820 ID Pmt From TIF	5,681	6,000	6,000	6,100	6,100	0
59950 ID Pmt From Insurance	87,645	89,398	89,398	91,185	91,185	0
Total	<u>\$ 412,267</u>	<u>\$ 472,578</u>	<u>\$ 472,578</u>	<u>\$ 482,045</u>	<u>\$ 482,045</u>	<u>\$ 0</u>
Other Sources						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 412,267</u>	<u>\$ 472,578</u>	<u>\$ 472,578</u>	<u>\$ 482,045</u>	<u>\$ 482,045</u>	<u>\$ 0</u>