

	<u>2004 Actual</u>	<u>2005 Budget</u>	<u>2005 Projected</u>	<u>2006 Request</u>	<u>2006 Executive</u>	<u>2006 Adopted</u>
Information Services						
Inter-Agency Billings						
Billings to Departments						
59100 ID Pmt From Overture Center	15,000	15,000	15,000	15,000	15,000	0
59110 ID Pmt From Monona Terrace	19,500	19,500	19,500	19,500	19,500	0
59180 ID Pmt From Library	12,500	12,500	12,500	12,500	12,500	0
59490 ID Pmt From Housing Operations	28,000	61,600	61,600	61,600	61,600	0
59500 ID Pmt From Transit Utility	34,000	34,000	34,000	34,000	34,000	0
59540 ID Pmt From Sewer Utility	17,500	17,500	17,500	17,500	17,500	0
59580 ID Pmt From Parking Utility	27,500	27,500	27,500	27,500	27,500	0
59640 ID Pmt From Water Utility	17,500	17,500	17,500	17,500	17,500	0
59650 ID Pmt From Golf Courses	5,000	5,000	5,000	5,000	5,000	0
Total	<u>\$ 176,500</u>	<u>\$ 210,100</u>	<u>\$ 210,100</u>	<u>\$ 210,100</u>	<u>\$ 210,100</u>	<u>\$ 0</u>
Other Sources						
76340 Printing Copies & Info. Serv	5,205	5,000	5,000	5,000	5,000	0
78890 Other	<u>11,869</u>	<u>960</u>	<u>960</u>	<u>960</u>	<u>960</u>	<u>0</u>
Total	<u>\$ 17,074</u>	<u>\$ 5,960</u>	<u>\$ 5,960</u>	<u>\$ 5,960</u>	<u>\$ 5,960</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 193,574</u>	<u>\$ 216,060</u>	<u>\$ 216,060</u>	<u>\$ 216,060</u>	<u>\$ 216,060</u>	<u>\$ 0</u>