

	<u>2004 Actual</u>	<u>2005 Budget</u>	<u>2005 Projected</u>	<u>2006 Request</u>	<u>2006 Executive</u>	<u>2006 Adopted</u>
Ice Enterprise						
Other Sources						
76220 Equipment Rental	4,925	0	0	0	0	0
76310 General Goods & Services	159	0	0	0	0	0
76320 Concessions	22,935	0	0	0	0	0
76321 Vending Concessions	8,644	0	0	0	0	0
76330 Gift Shp/Souvenirs/Merchandise	456	0	0	0	0	0
76350 Advertising	2,500	0	0	0	0	0
76551 Figure Skating Club	17,064	0	0	0	0	0
76552 Public Skating	11,394	0	0	0	0	0
76554 Other Practice	21,700	0	0	0	0	0
76555 Other Games	7,600	0	0	0	0	0
76556 Adult Hockey	4,710	0	0	0	0	0
76557 Bd of Ed Practice	20,958	0	0	0	0	0
76558 Bd. of Ed Games	17,145	0	0	0	0	0
76559 Dane Co, Youth Hockey	8,600	0	0	0	0	0
76560 Edgewood	7,974	0	0	0	0	0
76562 West Flyers	35,985	0	0	0	0	0
76563 Westmorland	20,066	0	0	0	0	0
76565 Madison Majors	(946)	0	0	0	0	0
76566 Madison Patriots	31,547	0	0	0	0	0
76567 Pro Private Lessons	677	0	0	0	0	0
76568 Academy Revenue	22,477	0	0	0	0	0
76569 Adult Hockey Leagues	700	0	0	0	0	0
78610 Commissions- General	1,736	0	0	0	0	0
78620 Vending-Commissions	1,656	0	0	0	0	0
78890 Other	1,013	0	0	0	0	0
79999 Reserves Applied	8,957	0	0	0	0	0
Total	<u>\$ 280,633</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 280,633</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>