

Municipal Court

Agency Number: **39**
Budget Function: **General Government**

The mission of the Municipal Court is to provide an independent and neutral forum for resolution of alleged ordinance violations where the penalty includes a forfeiture.

<u>Major Service</u>	<u>2004 Actual</u>	<u>2005 Budget</u>	<u>2005 Projected</u>	<u>2006 Request</u>	<u>2006 Executive</u>	<u>2006 Adopted</u>
Court Services	22,435	107,840	107,840	104,605	104,605	0
Agency Total	\$ 22,435	\$ 107,840	\$ 107,840	\$ 104,605	\$ 104,605	\$ 0

Executive Budget Highlights

The Budget includes:

1. Reduction of a vacant 0.80 FTE Administrative Clerk position to half-time status.
2. Note: As in previous years, the Municipal Court is authorized to charge the General Fund a \$5.00 per case filed processing fee, if necessary to meet the 2006 Operating Budget.

The agency submitted no supplemental requests.

Municipal Court

Budget Service Descriptions:

Court Services

This court handles approximately 38,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespass, building code violations, juvenile violations, and truancy. The Judge also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspection warrants. If a forfeiture is not paid, the court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest, or start a collection action. Room 201 of the City-County Building is used Tuesday through Friday as the courtroom. Adjacent offices are in room 203 of the City-County Building.

Service Summary			
	2004	2005	2006
	Actual	Budget	Executive
Total Expenditures	\$ 470,211	\$ 553,375	\$ 550,140
Less Inter-Agency Billings	447,776	445,535	445,535
Net Total	\$ 22,435	\$ 107,840	\$ 104,605

Municipal Court Summary by Major Object of Expenditure

	2004	2005	2005	2006	2006	2006
	Actual	Budget	Projected	Request	Executive	Adopted
Permanent Salaries	\$ 219,151	\$ 287,568	\$ 287,568	\$ 281,114	\$ 281,114	\$ 0
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	18,202	13,848	13,848	15,500	15,500	0
Fringe Benefits	95,007	106,715	106,715	104,671	104,671	0
Purchased Services	111,396	127,134	127,134	129,508	129,508	0
Supplies	23,186	17,183	17,183	18,420	18,420	0
Inter-Departmental Charges	918	927	927	927	927	0
Debt/Other Financing Uses	0	0	0	0	0	0
Capital Assets	2,352	0	0	0	0	0
Total Expenditures	\$ 470,211	\$ 553,375	\$ 553,375	\$ 550,140	\$ 550,140	\$ 0
Inter-Agency Billings	447,776	445,535	445,535	445,535	445,535	0
Net Budget	\$ 22,435	\$ 107,840	\$ 107,840	\$ 104,605	\$ 104,605	\$ 0