

Sewer Utility

Agency Number: **54**
Budget Function: **Public Works and Transportation**

The mission of the Madison Sewer Utility is to provide waste water collection to the citizens of Madison. The City Engineering Division prepares a rate structure, which finances the collection, conveyance and treatment of City waste water. The City Engineer is the manager of the Sewer Utility.

| <u>Major Service</u> | <u>2004 Actual</u> | <u>2005 Budget</u> | <u>2005 Projected</u> | <u>2006 Request</u> | <u>2006 Executive</u> | <u>2006 Adopted</u> |
|----------------------|------------------------|------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
| Sewer Management | 0 | 0 | 0 | 0 | 0 | 0 |
| Agency Total | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

Executive Budget Highlights

The Budget includes:

1. Funding for a continuation of existing services.
2. In late October, the Madison Metropolitan Sewerage District Commissioners will adopt a 2006 Budget and Rate Structure. In November, Engineering staff will analyze the impact of the rate structure and revise the Sewer Utility budget and rate structure if required.

The agency submitted no supplemental requests.

