

Common Council

Agency Number: **06**
Budget Function: **General Government**

The Common Council has responsibility for the management and control of City property, finances, highways, navigable waters, and public service and has the power to act for the government and the good order of the City, for its commercial benefit and for the health, safety and welfare of the public. It may carry out its power by license, regulation, suppression, borrowing of money, tax levy, appropriation, fine, imprisonment, confiscation and other necessary or convenient means. (Section 62.11 Wisconsin Statutes.)

<u>Major Service</u>	<u>2004 Actual</u>	<u>2005 Budget</u>	<u>2005 Projected</u>	<u>2006 Request</u>	<u>2006 Executive</u>	<u>2006 Adopted</u>
Common Council	316,037	329,522	329,522	319,636	330,162	0
Agency Total	<u>\$ 316,037</u>	<u>\$ 329,522</u>	<u>\$ 329,522</u>	<u>\$ 319,636</u>	<u>\$ 330,162</u>	<u>\$ 0</u>

Executive Budget Highlights

The Budget includes:

1. Funding for a continuation of services.

The agency submitted a supplemental budget request of \$10,526, of which \$10,526 is included in the Executive Budget.

Common Council

Budget Service Descriptions:

Common Council

The Common Council, established by State Statute, is responsible for policy determination for the City of Madison. The Council is comprised of 20 elected members, meets generally on the first and third Tuesdays of each month, and acts on proposed legislation, policy matters and other City business. Council members also meet many times throughout the month in board, commission and committee meetings. Information is received from and disseminated to constituents through meetings, newsletters, correspondence, phone calls, surveys, and questionnaires.

The Council office provides staffing through the Administrative Assistant and the Secretary 1, who perform various administrative, management and clerical functions for Council members.

Service Summary			
	2004 Actual	2005 Budget	2006 Executive
Total Expenditures	\$ 316,095	\$ 329,522	\$ 330,162
Less Inter-Agency Billings	58	0	0
Net Total	\$ 316,037	\$ 329,522	\$ 330,162

**Common Council
Summary by Major Object of Expenditure**

	2004 Actual	2005 Budget	2005 Projected	2006 Request	2006 Executive	2006 Adopted
Permanent Salaries	\$ 89,012	\$ 83,876	\$ 83,876	\$ 85,409	\$ 85,409	\$ 0
Hourly Employee Pay	137,084	145,958	145,958	142,638	143,846	0
Overtime Pay	387	1,061	1,061	1,061	1,061	0
Fringe Benefits	42,227	41,760	41,760	42,062	42,154	0
Purchased Services	20,506	20,356	20,356	16,021	16,021	0
Supplies	21,092	30,900	30,900	21,274	30,500	0
Inter-Departmental Charges	5,788	5,611	5,611	11,171	11,171	0
Debt/Other Financing Uses	0	0	0	0	0	0
Capital Assets	0	0	0	0	0	0
Total Expenditures	\$ 316,095	\$ 329,522	\$ 329,522	\$ 319,636	\$ 330,162	\$ 0
Inter-Agency Billings	58	0	0	0	0	0
Net Budget	\$ 316,037	\$ 329,522	\$ 329,522	\$ 319,636	\$ 330,162	\$ 0