

Department of Civil Rights

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Civil Rights Director	21-18	-	1.00	1.00	\$ 90,000	1.00	\$ 90,000	-	\$ 0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		-	1.00	1.00	\$ 90,000	1.00	\$ 90,000	-	\$ 0
Budgeted Salary Savings	2.00%				(1,800)		(1,800)		0
Net Permanent Salaries		-	1.00	1.00	\$ 88,200	1.00	\$ 88,200	-	\$ 0