

Common Council

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	17-14	1.00	1.00	1.00	\$ 47,658	1.00	\$ 47,658	-	\$ 0
Secretary 1	17-10	1.00	1.00	1.00	39,494	1.00	39,494	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 87,152</u>	<u>2.00</u>	<u>\$ 87,152</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(1,743)		(1,743)		0
Net Permanent Salaries		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 85,409</u>	<u>2.00</u>	<u>\$ 85,409</u>	<u>-</u>	<u>\$ 0</u>