

Mayor

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Assistant to the Mayor 1	19-29	3.00	3.00	2.00	\$ 140,312	2.00	\$ 140,312	-	\$ 0
Legislative Analyst	19-29	1.00	1.00	1.00	70,156	1.00	70,156	-	0
Assistant to the Mayor 2	19-28	1.00	1.00	2.00	179,794	2.00	179,794	-	0
Secretary to the Mayor	19-08	1.00	1.00	1.00	44,460	1.00	44,460	-	0
Admin An 3 (Fiscal Eff Auditor)	18-10	-	1.00	1.00	55,142	1.00	55,143	-	0
Alcohol Policy Coordinator	18-08	-	1.00	1.00	50,441	1.00	50,441	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	45,482	1.00	45,482	-	0
Secretary 1	17-10	1.00	1.00	1.00	34,957	1.00	34,957	-	0
Mayoral Office Clerk	17-09	1.00	1.00	1.00	41,689	1.00	41,689	-	0
Mayor	---	1.00	1.00	1.00	111,545	1.00	111,545	-	0
Unallocated Reduction	0	-	-	-	(35,954)	-	0	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>10.00</u>	<u>12.00</u>	<u>12.00</u>	<u>\$ 738,024</u>	<u>12.00</u>	<u>\$ 773,979</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(14,760)		(15,480)		0
Net Permanent Salaries		<u>10.00</u>	<u>12.00</u>	<u>12.00</u>	<u>\$ 723,264</u>	<u>12.00</u>	<u>\$ 758,499</u>	<u>-</u>	<u>\$ 0</u>