

# Monona Terrace

		2006							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 108,412	1.00	\$ 108,412	-	\$ 0
Account Technician 2	20-14	1.00	1.00	1.00	43,849	1.00	43,849	-	0
Event Services Coord.	20-13	3.00	3.00	3.00	122,033	3.00	122,033	-	0
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	40,630	1.00	40,630	-	0
Booking Coordinator	20-11	1.00	1.00	1.00	40,630	1.00	40,630	-	0
Program Assistant 1 (Ops.)	20-11	1.00	1.00	-	0	-	0	-	0
Sales Clerk Leadworker	20-11	-	1.00	1.00	37,194	1.00	37,194	-	0
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	75,281	2.00	75,281	-	0
Clerk Typist 2	20-06	2.25	2.25	2.25	66,158	2.25	66,158	-	0
Sales Clerk	20-06	1.00	0.50	0.50	15,826	0.50	15,826	-	0
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	74,446	1.00	74,446	-	0
Sales Manager	19-09	1.00	1.00	1.00	51,969	1.00	51,969	-	0
Gift Shop Manager	19-07	1.00	1.00	1.00	48,126	1.00	48,126	-	0
Sales Associate	19-07	2.00	2.00	2.00	94,724	2.00	94,724	-	0
Associate Director	18-14	1.00	1.00	1.00	73,314	1.00	73,314	-	0
Business Manager	18-10	1.00	1.00	1.00	63,202	1.00	63,202	-	0
Community Relations Manager	18-10	1.00	1.00	1.00	62,428	1.00	62,428	-	0
Building Maint Supervisor	18-06	1.00	1.00	1.00	53,542	1.00	53,542	-	0
Event Services Manager	18-06	1.00	1.00	1.00	51,953	1.00	51,953	-	0
Operations Manager	18-06	1.00	1.00	1.00	52,767	1.00	52,767	-	0
Assistant Operations Manager	18-04	1.00	1.00	1.00	49,248	1.00	49,248	-	0
Asst Ops (Customer Svc) Mgr	18-04	1.00	1.00	1.00	47,869	1.00	47,869	-	0
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	45,827	1.00	45,827	-	0
Community Events Coord.	18-02	1.00	1.00	1.00	44,129	1.00	44,129	-	0
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	41,849	1.00	41,849	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	48,528	1.00	48,528	-	0
Monona Terrace AV Tech.	16-14	3.00	3.00	3.00	137,871	3.00	137,871	-	0
Maintenance Mechanic 1	16-13	2.50	2.50	2.50	112,833	2.50	112,833	-	0
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	83,910	2.00	83,910	-	0
Operations Lead Worker	16-09	3.00	3.00	3.00	114,717	3.00	114,717	-	0
Command Center Operator	16-07	-	4.00	4.00	141,134	4.00	141,134	-	0
Operations Worker	16-07	14.00	14.00	14.00	517,810	14.00	517,810	-	0
Command Center Operator	16-02	4.00	-	-	0	-	0	-	0
Premium Pay		-	-	-	29,247	-	29,247	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>58.75</u>	<u>59.25</u>	<u>58.25</u>	<u>\$ 2,591,456</u>	<u>58.25</u>	<u>\$ 2,591,456</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	4.70%				<u>(121,680)</u>		<u>(121,680)</u>		<u>0</u>
Net Permanent Salaries		<u>58.75</u>	<u>59.25</u>	<u>58.25</u>	<u>\$ 2,469,776</u>	<u>58.25</u>	<u>\$ 2,469,776</u>	<u>-</u>	<u>\$ 0</u>