

Revenue

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Assessor	21-xx	-	-	-	\$ 0	1.00	\$ 90,000	-	\$ 0
City Clerk	21-xx	-	-	-	0	1.00	80,000	-	0
Director of Revenue	21-21	1.00	1.00	1.00	115,648	-	0	-	0
Treasury Operations Ldwkr	20-12	1.00	1.00	1.00	45,319	1.00	45,319	-	0
Administrative Clerk 2	20-11	1.00	2.00	2.00	77,695	2.00	77,695	-	0
Assessment Aide 2	20-11	3.00	3.00	3.00	119,691	3.00	119,691	-	0
Administrative Clerk 1	20-09	13.00	12.00	11.00	444,453	12.00	478,703	-	0
Clerk's Office Supervisor	18-xx	-	-	-	0	1.00	50,000	-	0
Treasury Operations Manager	18-xx	-	-	-	0	1.00	75,000	-	0
Chief Assessor	18-15	1.00	1.00	1.00	83,356	1.00	83,356	-	0
Revenue Operations Manager	18-12	1.00	1.00	1.00	74,569	-	0	-	0
Clerk's Office Operations Supv.	18-10	1.00	1.00	-	8,030	-	0	-	0
Rev Administrative Coord	18-04	1.00	1.00	1.00	52,052	1.00	52,052	-	0
Property Appraiser 4	16-21	4.00	4.00	4.00	241,114	4.00	241,114	-	0
Property Appraiser 3	16-20	3.00	3.00	3.00	175,379	3.00	175,379	-	0
Property Appraiser 2	16-18	7.00	7.00	7.00	360,838	7.00	360,838	-	0
Premium Pay		-	-	-	36,096	-	36,096	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		37.00	37.00	35.00	\$ 1,834,240	38.00	\$ 1,965,243	-	\$ 0
Budgeted Salary Savings	6.82%				(36,685)		(134,124)		0
Net Permanent Salaries		37.00	37.00	35.00	\$ 1,797,555	38.00	\$ 1,831,119	-	\$ 0