

Madison City Channel

2006

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
CC Cablecast Prod Tech	20-13	-	1.00	1.00	\$ 41,171	1.00	\$ 41,171	-	\$ 0
City Channel Prod/Dir 2	20-11	2.00	1.00	1.00	40,431	1.00	40,431	-	0
Asst. Programming Coord	20-10	-	0.50	0.50	20,695	0.50	20,695	-	0
City Channel Prod/Dir 1	20-09	0.50	0.50	0.50	19,233	0.50	19,233	-	0
Clerk 2	20-06	1.00	-	-	0	-	0	-	0
City Channel Manager	18-10	1.00	1.00	1.00	66,690	1.00	66,690	-	0
City Channel Prod. Supv.	18-07	1.00	1.00	1.00	55,874	1.00	55,874	-	0
City Channel Program Coord.	18-04	1.00	1.00	1.00	44,265	1.00	44,265	-	0
Asst. Prog. Coord (LTE)	17-10	0.50	-	-	0	-	0	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>7.00</u>	<u>6.00</u>	<u>6.00</u>	<u>\$ 288,359</u>	<u>6.00</u>	<u>\$ 288,359</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				<u>(5,767)</u>		<u>(5,767)</u>		<u>0</u>
Net Permanent Salaries		<u>7.00</u>	<u>6.00</u>	<u>6.00</u>	<u>\$ 282,592</u>	<u>6.00</u>	<u>\$ 282,592</u>	<u>-</u>	<u>\$ 0</u>