

Comptroller

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Comptroller	21-23	1.00	1.00	1.00	\$ 121,820	1.00	\$ 121,820	-	\$ 0
Account Technician 3	20-16	3.00	3.00	3.00	153,047	3.00	153,047	-	0
Account Technician 2	20-14	2.00	2.00	2.00	94,505	2.00	94,505	-	0
Account Clerk 3	20-11	-	1.00	1.00	42,908	1.00	42,908	-	0
Account Clerk 2	20-09	4.00	3.00	3.00	109,879	3.00	109,879	-	0
Administrative Clerk 1	20-09	1.00	-	-	0	-	0	-	0
Central Support Clerk	20-07	2.00	2.00	1.00	38,383	1.00	38,383	-	0
Information Clerk	20-07	1.00	1.00	1.00	37,341	1.00	37,341	-	0
Clerk-Typist 2	20-06	5.00	4.00	4.00	145,531	3.00	112,053	-	0
Accounting Services Mgr.	18-17	1.00	1.00	1.00	84,756	1.00	84,756	-	0
Budget/Audit Manager	18-17	1.00	1.00	1.00	93,210	1.00	93,210	-	0
Accountant 4	18-12	3.00	3.00	3.00	223,028	3.00	223,028	-	0
Administrative Analyst 4	18-12	1.00	1.00	1.00	72,566	1.00	72,566	-	0
Risk Manager	18-11	1.00	1.00	1.00	72,826	1.00	72,826	-	0
Accountant 3	18-10	-	1.00	1.00	63,913	1.00	63,913	-	0
Administrative Analyst 3	18-10	1.00	1.00	1.00	63,556	1.00	63,556	-	0
Purchasing Supervisor	18-10	1.00	1.00	1.00	62,452	1.00	62,452	-	0
Accountant 2	18-08	3.00	3.00	3.00	152,237	3.00	152,237	-	0
Administrative Coordinator	18-04	1.00	1.00	1.00	51,583	1.00	51,583	-	0
Payroll Technician 2	17-15	2.00	2.00	2.00	102,237	2.00	102,237	-	0
Document Services Leadworker	17-13	1.00	1.00	1.00	45,448	1.00	45,448	-	0
Document Services Spec. 2	17-10	2.00	2.00	2.00	80,293	2.00	80,293	-	0
Buyer 2	16-17	2.00	2.00	1.00	55,559	1.00	55,559	-	0
Premium Pay		-	-	-	38,260	-	38,260	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>39.00</u>	<u>38.00</u>	<u>36.00</u>	<u>\$ 2,005,338</u>	<u>35.00</u>	<u>\$ 1,971,860</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	3.39%				(100,267)		(66,789)		0
Net Permanent Salaries		<u>39.00</u>	<u>38.00</u>	<u>36.00</u>	<u>\$ 1,905,071</u>	<u>35.00</u>	<u>\$ 1,905,071</u>	<u>-</u>	<u>\$ 0</u>