

Information Services

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Information Services Manager	21-18	1.00	1.00	1.00	\$ 89,047	1.00	\$ 89,047	-	\$ 0
Records Management Coord.	20-14	1.00	1.00	1.00	47,194	1.00	47,194	-	0
Program Assistant 1	20-11	1.00	1.00	1.00	40,638	1.00	40,638	-	0
Clerk 2	20-06	0.70	-	-	0	-	0	-	0
Data Center Manager	18-14	1.00	1.00	1.00	81,744	1.00	81,744	-	0
Systems & Programming Mgr.	18-14	1.00	1.00	1.00	81,566	1.00	81,566	-	0
Management Info. Spec. 4	18-12	11.00	7.00	11.00	445,282	11.00	445,282	-	0
Management Info. Spec. 3	18-10	10.00	11.00	10.00	728,504	10.00	728,504	-	0
Management Info. Spec. 2	18-08	11.00	14.00	11.00	635,255	11.00	635,255	-	0
Premium Pay		-	-	-	29,486	-	29,486	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.70</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 2,178,716</u>	<u>37.00</u>	<u>\$ 2,178,716</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(43,574)		(43,574)		0
Net Permanent Salaries		<u>37.70</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 2,135,142</u>	<u>37.00</u>	<u>\$ 2,135,142</u>	<u>-</u>	<u>\$ 0</u>