

Equal Opportunity

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Equal Oppt'y Manager	xx-xx	-	1.00	1.00	\$ 66,990	1.00	\$ 66,990	-	\$ 0
EOC Hearing Examiner	23-02	1.00	1.00	1.00	95,289	1.00	95,289	-	0
EOC Director*	21-15	1.00	-	-	0	-	0	-	0
Clerk-Typist 2	20-06	1.00	1.00	1.00	36,098	1.00	36,098	-	0
EOC Investigation Supervisor*	18-10	1.00	-	-	0	-	0	-	0
EOC Inves./Concil. 3	18-08	-	-	-	0	-	0	-	0
EOC Executive Assistant	18-07	1.00	1.00	1.00	59,046	1.00	59,046	-	0
EOC Invest./Concil. 2	18-06	2.00	2.00	2.00	96,063	2.00	96,063	-	0
EOC Outreach Coord.	18-04	1.00	1.00	1.00	47,866	1.00	47,866	-	0
Secretary 1	17-10	1.00	-	-	0	-	0	-	0
Premium Pay		-	-	-	2,952	-	2,952	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>9.00</u>	<u>7.00</u>	<u>7.00</u>	<u>\$ 404,304</u>	<u>7.00</u>	<u>\$ 404,304</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				<u>(8,086)</u>		<u>(8,086)</u>		<u>0</u>
Net Permanent Salaries		<u>9.00</u>	<u>7.00</u>	<u>7.00</u>	<u>\$ 396,218</u>	<u>7.00</u>	<u>\$ 396,218</u>	<u>-</u>	<u>\$ 0</u>

*Note: Positions not deleted until new positions are filled