

Engineering

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Engineer	21-21	1.00	1.00	1.00	\$ 123,629	1.00	\$ 123,629	-	\$ 0
Administrative Clerk 2	20-11	-	2.00	2.00	79,597	2.00	79,597	-	0
Program Assistant 1	20-11	-	1.00	1.00	44,173	1.00	44,173	-	0
Administrative Clerk 1	20-09	5.00	2.00	1.00	41,808	2.00	79,500	-	0
Assistant City Engineer	18-17	1.00	1.00	1.00	92,378	1.00	92,378	-	0
Principal Engineer 2	18-16	1.00	1.00	1.00	89,049	1.00	89,049	-	0
Principal Engineer 1	18-15	3.00	4.00	4.00	334,517	4.00	334,517	-	0
Engineering Operations Manager	18-14	-	1.00	1.00	79,311	1.00	79,311	-	0
Engineer 4	18-12	8.00	7.00	7.00	480,232	7.00	480,232	-	0
Engineering Operations Suprv.	18-12	1.00	-	-	0	-	0	-	0
Computer Mapping/GIS Coord.	18-11	1.00	1.00	1.00	70,513	1.00	70,513	-	0
Hydrologist 2	18-11	1.00	1.00	1.00	71,431	1.00	71,431	-	0
Engineer 3	18-10	4.00	5.00	5.00	308,578	5.00	308,578	-	0
Sidewalk Program Supervisor	18-09	1.00	1.00	1.00	62,665	1.00	62,665	-	0
Accountant 2	18-08	1.00	1.00	1.00	50,962	1.00	50,962	-	0
Engineer 2	18-08	3.00	2.00	2.00	101,335	2.00	101,335	-	0
Surveyor 2	18-08	3.00	3.00	3.00	178,101	3.00	178,101	-	0
Water Resource Specialist	18-08	1.00	1.00	1.00	48,046	1.00	48,046	-	0
Public Works General Foreman	18-07	4.00	4.00	4.00	226,753	4.00	226,753	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	48,101	1.00	48,101	-	0
Secretary 2	17-11	1.00	1.00	1.00	44,226	1.00	44,226	-	0
Civil Technician 2-I	16-41	2.00	2.00	1.00	51,844	2.00	103,286	-	0
Engineering Program Spec. 2	16-19	2.00	2.00	2.00	123,136	2.00	123,136	-	0
Engineering Program Spec. 1	16-17	3.00	3.00	3.00	166,657	3.00	166,657	-	0
Civil Technician 2	16-14	2.00	1.00	-	0	1.00	48,928	-	0
Management Info Spec 2	16-14	-	1.00	1.00	40,977	1.00	40,977	-	0
Construction Inspector 2	15-11	6.00	7.00	7.00	375,953	7.00	375,953	-	0
Construction Inspector 1	15-09	5.00	4.00	4.00	185,241	4.00	185,241	-	0
Sewer Repair Leadworker	15-09	3.00	3.00	3.00	147,316	3.00	147,316	-	0
Maintenance Mechanic 1	15-08	1.00	1.00	1.00	45,481	1.00	45,481	-	0
Engineering Field Aide	15-07	2.00	2.00	2.00	89,985	2.00	89,985	-	0
Engineering Oper. Maint. Wkr.	15-07	2.00	2.00	2.00	91,624	2.00	91,624	-	0
Street & Sewer Mach. Oper. 3	15-07	3.00	3.00	3.00	136,266	3.00	136,266	-	0
Street & Sewer Maint. Wkr. 3	15-07	13.00	13.00	13.00	577,891	13.00	577,891	-	0
Operations Clerk	15-06	1.00	1.00	1.00	44,590	1.00	44,590	-	0
Street & Sewer Mach. Oper. 2	15-05	-	-	2.00	79,368	2.00	79,368	-	0
Street & Sewer Mach. Oper. 1	15-03	15.00	15.00	13.00	506,496	13.00	506,496	-	0
Premium Pay		-	-	-	70,000	-	70,000	-	0
Workers Comp Pay		-	-	-	6,000	-	6,000	-	0
Vacation/Comp Accrual		-	-	-	6,000	-	6,000	-	0
		<u>101.00</u>	<u>101.00</u>	<u>98.00</u>	<u>\$ 5,320,230</u>	<u>101.00</u>	<u>\$ 5,458,292</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.70%				(143,646)		(147,374)		0
Net Permanent Salaries		<u>101.00</u>	<u>101.00</u>	<u>98.00</u>	<u>\$ 5,176,584</u>	<u>101.00</u>	<u>\$ 5,310,918</u>	<u>-</u>	<u>\$ 0</u>