

Traffic Engineering

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Traffic Engineer	21-21	1.00	1.00	1.00	\$ 111,587	1.00	\$ 111,587	-	\$ 0
Bicycle Reg. Coordinator	20-12	0.55	0.55	0.55	21,115	0.55	21,115	-	0
Pedestrian Bike Safety Asst.	20-10	1.00	1.00	1.00	41,468	1.00	41,468	-	0
Secretary 1	20-10	1.00	1.00	1.00	42,603	1.00	42,603	-	0
Administrative Clerk 1	20-09	1.00	1.00	1.00	38,468	1.00	38,468	-	0
Asst City Traffic Eng	18-17	1.00	1.00	1.00	89,024	1.00	89,024	-	0
Traffic Engineer 4	18-15	2.00	2.00	2.00	214,676	2.00	214,676	-	0
Traffic Operations Manager	18-15	1.00	1.00	1.00	85,643	1.00	85,643	-	0
Traffic Engineer 3	18-14	-	1.00	1.00	77,350	1.00	77,350	-	0
Communication Oper. Supv.	18-12	1.00	1.00	1.00	67,886	1.00	67,886	-	0
Traffic Engineer 2	18-12	3.00	2.00	2.00	126,445	2.00	126,445	-	0
Traffic Engineer 1	18-10	1.00	1.00	1.00	0	1.00	0	-	0
Transportation Oper. Analyst	18-10	1.00	1.00	1.00	52,709	1.00	52,709	-	0
Engineer 2	18-08	3.00	2.00	2.00	88,990	2.00	88,990	-	0
Pub Wks Gen Foreperson	18-07	1.00	1.00	1.00	54,132	1.00	54,132	-	0
Pedestrian Bike Coordinator	18-06	1.00	1.00	1.00	55,978	1.00	55,978	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	41,860	1.00	41,860	-	0
Electrical Operations Leadwkr.	16-20	1.00	1.00	1.00	52,720	1.00	112,947	-	0
Communications Tech. 3	16-19	1.00	1.00	1.00	106,274	1.00	106,274	-	0
Engineering Prog. Spec. 2	16-19	1.00	1.00	1.00	64,082	1.00	64,082	-	0
Mobile Data Technician	16-18	1.00	1.00	1.00	51,829	1.00	51,829	-	0
Video Technician	16-18	1.00	-	-	0	-	0	-	0
Communications Tech. 2	16-17	2.00	3.00	3.00	169,849	3.00	169,849	-	0
Eng Program Spec 1	16-17	-	1.00	1.00	53,749	1.00	53,749	-	0
Traffic Signal Electrician 2	16-17	6.00	6.00	6.00	329,177	6.00	329,177	-	0
Maintenance Mechanic 2	16-15	1.00	-	-	0	-	0	-	0
Traffic Operations Leadworker	16-15	2.00	2.00	2.00	138,668	2.00	138,668	-	0
Communications Technician 1	16-14	2.00	2.00	2.00	93,521	2.00	93,521	-	0
Engineering Aide 3	16-14	1.00	1.00	1.00	44,038	1.00	44,038	-	0
Traffic Signal Electrician 1	16-14	2.00	2.00	2.00	96,976	2.00	96,976	-	0
Engineering Aide 2	16-13	1.00	1.00	1.00	45,444	1.00	45,444	-	0
Maintenance Mechanic 1	16-13	-	1.00	1.00	48,528	1.00	48,528	-	0
Maintenance Painter	16-13	1.00	2.00	2.00	90,700	2.00	90,700	-	0
Sign Painter	16-13	2.00	2.00	2.00	96,624	2.00	96,624	-	0
Communication Worker	16-11	2.00	2.00	2.00	85,571	2.00	85,571	-	0
Engineering Aide 1	16-11	1.00	1.00	1.00	43,065	1.00	43,065	-	0
Storekeeper	16-11	1.00	1.00	1.00	45,553	1.00	45,553	-	0
Traffic Count Worker	16-11	1.00	1.00	1.00	38,532	1.00	38,532	-	0
Traffic Signal Mtc. Worker	16-11	3.00	3.00	3.00	130,437	3.00	130,437	-	0
Traffic Control Mtc. Worker	16-10	6.00	5.00	5.00	199,251	5.00	199,251	-	0
Facility Maintenance Worker	16-09	1.00	1.00	1.00	40,766	1.00	40,766	-	0
Premium Pay		-	-	-	71,000	-	71,000	-	0
Workers Comp Pay		-	-	-	12,000	-	12,000	-	0
Vacation/Comp Accrual		-	-	-	15,000	-	15,000	-	0
		<u>60.55</u>	<u>60.55</u>	<u>60.55</u>	<u>\$ 3,373,288</u>	<u>60.55</u>	<u>\$ 3,433,515</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(67,466)		(68,670)		0
Net Permanent Salaries		<u>60.55</u>	<u>60.55</u>	<u>60.55</u>	<u>\$ 3,305,822</u>	<u>60.55</u>	<u>\$ 3,364,845</u>	<u>-</u>	<u>\$ 0</u>